

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 Consolidated Annual Performance and Evaluation Report (CAPER) is an evaluation of the City's accomplishments and progress towards meeting its housing and community development project goals, as stated in its FY 2023 Annual Action Plan and FY 2020-2024 five-year Consolidated Plan. As a recipient of federal funding from the U.S. Department of Housing and Urban Development (HUD), the City of Allentown's Department of Community and Economic Development (CED) is charged with preparing the CAPER in accordance with HUD funding reporting requirements. The City of Allentown currently receives three entitlement grants from the U.S. Department of Housing and Urban Development (HUD), including Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG). This CAPER represents the fourth year of the five-year strategic plan. Highlights of the plan include, **Housing Needs**, to maintain and improve the condition of the housing stock to meet or exceed current code standards; and make available affordable homeownership, within the existing housing stock in Allentown. Another major goal of the plan is to **address homeless needs**, to support prevention strategies that address the root causes of chronic homelessness, through the provision of tenant education; rental assistance; job/vocational training; employment services. The five-year Consolidated plan also addresses the Community **Development needs**, by revitalizing Allentown's economy through vocational/educational training of City residents, small business guidance, and loans, and promotion of new activities city wide. Address the **elderly and frail and continue to support activities** that provide affordable housing for elderly and frail elderly residents. **Support Mental Illness and Drug and Alcohol** addiction by continuing to offer support and assistance to local agencies that provide supportive services and outreach programs to these individuals. Lastly to address the **disabled and any persons with HIV/AIDS** by continuing to support activities that serve these populations.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2015 Goal - Public Safety Goals	Public Safety		Buildings Demolished	Buildings	0	1				
2016 Goal - Public Safety Goals	Public Safety		Buildings Demolished	Buildings	0	1				
2017 Goal - Public Safety Goals	Public Safety		Buildings Demolished	Buildings	0	1				
2018 Goal - Public Safety Goals	Public Safety		Buildings Demolished	Buildings	0	1				
2019 Goal - Public Safety Goals	Public Safety		Buildings Demolished	Buildings	0	1				
2020 Goal - Addressing Impediments to Fair Housing	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	150	223	148.67%			
2020 Goal - Economic Development/Job Creation	Economic Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400		%			

2020 Goal - Economic Development/Job Creation	Economic Development		Businesses assisted	Businesses Assisted	15	133	886.67%			
2020 Goal - Homeless Support Activities	Affordable Housing Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	450	240	53.33%			
2020 Goal - Homeless Support Activities	Affordable Housing Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	35	233.33%			
2020 Goal - Homeless Support Activities	Affordable Housing Homeless		Homeless Person Overnight Shelter	Persons Assisted	1500	688	45.87%			
2020 Goal - New Affordable Ownership Housing	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	460	0	0.00%			
2020 Goal - New Affordable Ownership Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	8	4	50.00%			
2020 Goal - New Affordable Ownership Housing	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
2020 Goal - New Affordable Rental Housing	Affordable Housing Public Housing		Rental units constructed	Household Housing Unit	100	0	0.00%			

2020 Goal - New Affordable Rental Housing	Affordable Housing Public Housing		Rental units rehabilitated	Household Housing Unit	0	4				
2020 Goal - Planning and Administration	Planning and Administration		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
2020 Goal - Planning and Administration	Planning and Administration		Other	Other	1	1	100.00%			
2020 Goal - Public Facilities Improvements	Public Facilities		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
2020 Goal - Public Infrastructure Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	1275	5.10%			
2020 Goal - Public Safety Goals	Public Safety		Buildings Demolished	Buildings	90	2	2.22%			
2020 Goal - Public Safety Goals	Public Safety		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	16				
2020 Goal - Public Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			

2020 Goal - Public Services	Public Services		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
2020 Goal - Rehabilitation of Owner-Occupied Homes	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%			
2020 Goal - Rehabilitation of Owner-Occupied Homes	Affordable Housing		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2020 Goal - Special Needs Goals (Non-Homeless)	Affordable Housing Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	460	0	0.00%			
2020 Goal - Special Needs Goals (Non-Homeless)	Affordable Housing Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	460	0	0.00%			
2021 Goal - Homeless Support Activities	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	200				
2021 Goal - Homeless Support Activities	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2021 Goal - Homeless Support Activities	Homeless		Homelessness Prevention	Persons Assisted	0	0				

2021 Goal - New Affordable Ownership Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0				
2021 Goal - New Affordable Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	0	0				
2021 Goal - Public Facilities Improvements	Public Facility		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2021 Goal - Public Infrastructure Improvements	Non-Housing Community Development Public Infrastructure Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2021 Goal - Public Safety	Buildings Demolished		Buildings Demolished	Buildings	0	0				
2021 Goal - Public Services	Affordable Housing Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	170				
2021 Goal - Public Services	Affordable Housing Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

2021 Goal - Public Services	Affordable Housing Non-Housing Community Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	63				
2021 Goal - Public Services	Affordable Housing Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	57				
2021 Goal - Rehabilitation of Owner-Occupied Homes	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
2021 Goal - Rehabilitation of Owner-Occupied Homes	Affordable Housing		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	30				
2021 Goal - Special Needs (Non-Homeless)	Affordable Housing Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	563				
2022 Goal - Housing Rehabilitation Programs for LMI Homeowners	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

2022 Goal - Housing Rehabilitation Programs for LMI Homeowners	Affordable Housing		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2022 Goal - New Affordable Ownership Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0				
2022 Goal - New Affordable Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	0	0				
2022 Goal - Public Facilities Improvements	Public Facilities Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2022 Goal - Public Infrastructure Improvements	Non-Housing Community Development Public Infrastructure Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2022 Goal - Public Safety	Demolition		Facade treatment/business building rehabilitation	Business	0	0				
2022 Goal - Public Safety	Demolition		Buildings Demolished	Buildings	0	0				

2022 Goal - Public Safety	Demolition		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Housing Rehabilitation Programs for LMI Homeowners	Affordable Housing	CDBG: \$300000 / HOME: \$908891	Rental units rehabilitated	Household Housing Unit	0	0		1	0	0.00%
Housing Rehabilitation Programs for LMI Homeowners	Affordable Housing	CDBG: \$300000 / HOME: \$908891	Homeowner Housing Added	Household Housing Unit	0	0		50	0	0.00%
New Affordable Ownership Housing	Affordable Housing	HOME: \$150000	Rental units rehabilitated	Household Housing Unit	0	0		20	2	10.00%
Planning and Administration		CDBG: \$460492 / HOME: \$117654 / ESG: \$14803.95	Other	Other	0	0		1	1	100.00%
Public Infrastructure Improvements	Non-Housing Community Development Public Infrastructure Improvements	CDBG: \$800000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		300	1	0.33%

Public Infrastructure Improvements	Non-Housing Community Development Public Infrastructure Improvements	CDBG: \$800000	Businesses assisted	Businesses Assisted	0	0		2	0	0.00%
Public Infrastructure Improvements	Non-Housing Community Development Public Infrastructure Improvements	CDBG: \$800000	Buildings Demolished	Buildings	0	0		1	0	0.00%
Public Infrastructure Improvements	Non-Housing Community Development Public Infrastructure Improvements	CDBG: \$800000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		2	0	0.00%
Public Safety	Demolition	CDBG: \$300000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		500	0	0.00%
Public Safety	Demolition	CDBG: \$300000	Buildings Demolished	Buildings	0	0		1	0	0.00%
Public Safety	Demolition	CDBG: \$300000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		2	0	0.00%

Public Service	Affordable Housing Non-Housing Community Development	CDBG: \$431969 / ESG: \$182582.05	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1407	976	69.37%
Public Service	Affordable Housing Non-Housing Community Development	CDBG: \$431969 / ESG: \$182582.05	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		0	0	
Public Service	Affordable Housing Non-Housing Community Development	CDBG: \$431969 / ESG: \$182582.05	Homeless Person Overnight Shelter	Persons Assisted	0	0		800	995	124.38%
Public Service	Affordable Housing Non-Housing Community Development	CDBG: \$431969 / ESG: \$182582.05	Other	Other	0	0		30	0	0.00%
Special Needs (non-homeless)	Non-Homeless Special Needs	CDBG: \$10000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		45	180	400.00%
Special Needs (non-homeless)	Non-Homeless Special Needs	CDBG: \$10000	Homeless Person Overnight Shelter	Persons Assisted	0	0		20	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority identified in the City’s 5-year Consolidated Plan is affordable housing for low to moderate income individuals. The Consolidated Plan focuses on housing and community development needs, including affordable housing, rehabilitation of old housing stock, and the creation of affordable housing units. For the City to support affordable housing, we fund nonprofit organizations to combat blight, create affordable housing and provide homeownership counseling and financial assistance for first time homebuyers. The City assists with the acquisition of vacant properties for use in homeownership and affordable rental programs. This includes projects by Habitat for Humanity, HADC, Allentown Housing Authority, and the Allentown Redevelopment Authority.

During the FY 2023 ,the city did not meet all its goals for expected units of measurement due to the delay in funding. These activities are in progress and the city will meet its goals in FY 2024.

As a city we fund:

Code Enforcement & Rehabilitation - \$600,000

Acquisition & Disposition: The Allentown Redevelopment Authority has undergone numerous staff changes, and will be reevaluating their projects in order to spend down CDBG funds in a timely manner.

Demolition/Hazard - We had several projects in 2023 that were funded for Hazard. The funds are used to improve housing stock for low to moderate income homeowners.

Lead Remediation - This is a CDBG match for the city lead program. We have a grant for over \$3,000,000 over 3 years. We assisted 155 properties to become lead safe.

Public Services- \$226,969

20 public services were funded in 2023. These non-profit agencies had a late start in 2023 as HUD funds were allocated late in the year, and contracts were not approved December. In 2023, two new nonprofit organizations were funded, this includes Aspire to Autonomy (Human Trafficking), and Family Promise Lehigh Valley (homelessness). These are organization that serve our community and have brought new services

to Allentown.

Administration and Economic Development - \$444,992

Provide sound and professional planning, program management and oversight for the successful administration of Federally funded programs. The city continued to use CDBG and CDBG-CV funds to pay for administrative and office expenses of both programs. We continue to develop and plan for studies, environmental clearance, fair housing, and compliance with Federal regulations.

HOME Investment Partnership Program -\$1,176,545

The Allentown Housing Authority is demolishing and rebuilding their Little Lehigh Housing Development to provide new, energy efficient, and affordable rental units to low to moderate income households within the city of Allentown.

Community Action Better Homes is working as CHDO to complete a housing project in Allentown.

Habitat for Humanity has implemented a Home Repair Program to assist low to moderate income homeowners

Habitat for Humanity has also completed their Tacoma and Cumberland Street project, which provides housing low to moderate income homeowners.

Emergency Solutions Grants Program - \$197,386

The city collaborates alongside 4 shelters and has made strides in keeping unsheltered people informed of new resources within Allentown.

One of the organizations is new- Aspire to Autonomy is a shelter geared towards victims of Human Trafficking.

The Lehigh Conference of Churches is providing Rapid Rehousing services to City residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	31
Asian or Asian American	5
Black, African American, or African	379
Hispanic/Latina/e/o	264
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	10
White	475
Multiracial	242
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	1,406

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Allentown’s Community and Economic Development department continues to monitor all HUD CDBG, ESG, and HOME-funded programs. We monitor monthly, quarterly, and yearly to report the maintenance, accomplishments, data, and reimbursement of funds. Now that Covid-19 is stabilized, monitoring for 2023 was done in person. Funding was received late and will be disbursed later than usual, possibly in the first quarter of 2024. The funded organizations have provided data on their program accomplishments that support diverse households, including residents with disabilities, and others with female heads of households. Many of these organizations include the Boys and Girls Clubs, Community Bike works, Communities in Schools, and the YMCA. The City continues to make it a priority to fund programs that make the most impact on the community citywide. Last year the city paid particular attention to all the organization’s handbooks, and beneficiaries focusing on equal opportunity and nondiscrimination clauses. The city also asked organizations for a Diversity, Equity, and Inclusion (DEI) statement to ensure nondiscrimination and the commitment behind it. Organizations without a DEI statement or with findings in their handbooks etc. were given technical assistance to correct issues and

better understand what is expected from them. The City has hired an Equity & Inclusion Coordinator to create and implement a DEI plan for the City of Allentown.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,302,461	269,365
HOME	public - federal	1,176,545	0
HOPWA	public - federal	629,087	0
ESG	public - federal	197,386	14,804

Table 3 - Resources Made Available

Narrative

The five-year consolidated plan has identified a City-wide initiative without targeted areas or outlined opportunity zones for the nonprofit organizations. The city has also identified a City-wide need through our ten-year Comprehensive plan; Vision 2030, the plan revealed that the city needed affordable housing Citywide, not just focused areas. The plan also revealed that blighted properties are a nuisance to city residents. Following these findings, the city has found low to moderate income individuals in different parts of the city facing similar challenges catering to the city instead of targeted areas has proved to be more impactful to the low to moderate income residents especially during the pandemic.

While the city continued with the city-wide initiative in 2023, this will be changing in 2024 to meet HUD's request to identify a specific region in the city where CDBG funds will be allocated to.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide		100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Center City has been a highlight in the City of Allentown, for many years the city is now taking a different city-wide approach to engage the city residents where they are. Historically the majority of LMI individuals live in center City, but most recent 10-year comprehension plan, revealed the need for affordable housing City-wide, the city also felt as if the rest of the city was being neglected. Taking a Macro approach to location investments, with micro attention within the locations, is the best most effective way to expend funding.

While the city continued with the city-wide initiative in 2023, this will be changing in 2024 to meet HUD's request to identify a specific region where funds will have priority.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has had no match liability for several years, but still tries to add match yearly, if possible. For the ESG program, all subrecipients contributed considerable match to the programs funded with ESG dollars. These match funds came from a variety of sources, as noted in the ESG section of the report. ESG subrecipients such as Six Street Shelter, Allentown Rescue Mission, Lehigh Conference of Churches, YMCA -Warming Station and the Salvation Army contributes considerable match to city funded activities. All programs funded with ESG dollars match funds come from various sources such as the County, private donors etc. CDBG activities are also matched through various state programs, private funders, and federal allocations. No publicly owned land or property was used for this year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	50	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	50	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	48	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	0
Total	50	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In our numbers we have found a much lower 'actual' number than 'projected' one year total. We find that our numbers are lacking because there is a shortage in activities for HOME projects that would boost our 'actual' numbers. Not only is there a shortage of activities, but those subrecipients who have received funding have been slow to complete. We as a whole will work better with each subrecipient to maintain progress and work toward completion. Construction cost have been increasing over the year and lack of materials is causing the developers to delay and slow construction.

HOME projects are moving along, the project on the North Street has progressed and is about 80% completed. A new HOME project is being produced by the Allentown Housing Authority. The construction of this project started planning in 2020 and broke ground in 2022 and is ongoing. In Addition, HDC Mid Atlantic has broken ground on an affordable housing project geared to Seniors and those with disabilities. All CDBG-HOME and ESG activities are monitored quarterly for progress. The city has begun setting milestones within HOME projects to ensure timeliness. The City funds four shelters and one rapid rehousing program these programs address adult homelessness and transitional avenues, Valley Youth; Synergy addresses the homeless youth and provides transitional help. Lehigh Conference of Churches: Daybreak is a drop-in center for persons living with mental illness or physical disabilities and those struggling with addiction or HIV/AIDS, as well as the neighborhood’s elderly. The staff teach life skills and work with members to provide stability. Daybreak serves two balanced meals during the week. Lehigh Conference of Churches: Pathway’s assist qualifying residents with Rapid rehousing and rental assistance. The LVCIL; PLACE program assisted over 76 at risk of homeless Allentown residents with disabilities in 2023 with various housing services such as intake, housing Counseling, support coordination and follow-along services.

Discuss how these outcomes will impact future annual action plans.

The goal of the CDBG, ESG, and HOME activities is to ensure that activities are attainable, taking all risk factors into consideration. Newer organizations experience comprehensive monitoring, as these organizations are considered high-risk recipients. The city will continue to closely monitor monthly activity reports, invoices, and community needs. All organizations submit applications that are carefully read and scored by each member of the “Grant team” and a representative from the mayor and City Council. The scores are then averaged by the Grants Manager and any questions are discussed directly with the organization. These actions impact the next year’s annual plans and preparation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	17,326	0
Low-income	287	12
Moderate-income	146	1
Total	17,759	13

Table 13 – Number of Households Served

Narrative Information

The City’s Department of Community and Economic Development is partnering with the HDC MidAtlantic to build a development that will be for persons with disabilities and Seniors. The City pledged HOME funds to this project. In Addition, Valley Housing Development Corporation has

rehabilitated their Turner Street property which houses 12 affordable apartments, The City is in the process of completing a Housing Needs and Community Health Needs Assessment. Which will then be rolled into our CDBG, HOME and ESG programs to provide services, home improvements and Emergency shelters if necessary. The City will use CDBG administrative funds for a citywide blight strategy to address blighted properties and contract with an agency to get these properties back up to code and in livable condition.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The city is a part of the Lehigh Valley Regional Homeless Advisory Board (LVRHAB) a subset of the thirty-three County PA509 Continuum of Care (COC). The COC meet to discuss ideas and discuss the homeless population at large and try to develop solutions on a quarterly basis. The City also funds Valley Youth House: Synergy Project, the purpose of this program is to engage homeless youth, by providing emergency supplies and providing guidance for youth to remain safe on the streets. After ensuring youth are safe, Valley Youth House provides goal planning, life skills, instruction, and linkages with community-based services to support the youth. The goal is to achieve long-term self-sufficiency. Valley Youth House: Synergy Program ensures that youth are relayed to an emergency shelter and other community services to ensure their health, wellbeing, and safety. The city also supports the RHAB 211 an automated system that homeless individuals can call and get direct assistance, at various times throughout the day. Another program that the city supports is Lehigh Conference of Churches, Rapid Rehousing, this program, aids individuals in finding housing or give rental assistance to prevent homelessness. The city supports all local shelters and assist in the funding of daily operations and major rehabilitation, and maintenance. The city currently began working with grassroots organizations who specifically cater to the homeless population

Addressing the emergency shelter and transitional housing needs of homeless persons

The city has four emergency shelters including the newly renovated YMCA warming station. The shelters include the Allentown Rescue Mission specifically for men, the Six Street Shelter designed for families, and the Salvation Army who serve women and children. The Grant team have explored different possibilities and intake shelter options that are currently in the works. All shelters except for the YMCA Warming Station operate the entire year. All the shelters use HMIS and have different transitional housing method to rehome the homeless population. The Allentown Rescue Mission help men with trades, courses, and workshops as well as case work to help navigate obstacles and obtain goals. The Rescue Mission also gives jobs to those in need with the Clean Team, which is partially funded by the City of Allentown Recycling Department, the clean team helps maintain the City, as well as mow the lawns of residents that have not or are unable to mow their own lawns. The Six Street Shelter does most of its transitional work with community partners such as Lehigh Conference of Churches: PATHWAYS a Rapid Rehousing program, local colleges, and their Turner Street apartment program, which is somewhat of a transitional housing program for selected women. The Salvation Army also uses community partners and case work to attain transitional housing. The Allentown Housing Authority and Lehigh County Children and youth also partner with local shelters to provide qualifying Allentown residents with subsidized rent, assistance, and vouchers throughout the city.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City funds four shelters and one rapid rehousing program these programs address adult homelessness and transitional avenues, Valley Youth; Synergy addresses the homeless youth and provides transitional help. Lehigh Conference of Churches: Daybreak is a drop-in center for persons living with mental illness or physical disabilities and those struggling with addiction or HIV/AIDS, as well as the neighborhood's elderly. The staff teach life skills and work with members to provide stability. Daybreak serves two balanced meals during the week. Lehigh Conference of Churches: Pathway's assist qualifying residents with Rapid rehousing and rental assistance. The LVCIL; PLACE program assisted over 76 at risk of homeless Allentown residents with disabilities in 2023 with various housing services such as intake, housing Counseling, support coordination and follow-along services.

The Eastern PA CoC undertook a comprehensive Coordinated Entry system. Coordinated Entry is fully implemented in the Lehigh Valley. The Lehigh Valley Coordinated Entry coordinates access, assessment and referral to housing and services for families and individuals in Lehigh and Northampton Counties experiencing or at imminent risk of homelessness. Coordinated Entry includes outreach services through Valley Youth House and a walk-in site. The walk-in site is operated by the Lehigh Conference of Churches in Allentown. Additionally, the Continuum of Care continues to work with local providers to follow its discharge policy for assisting persons aging out of foster care, and being released from health care facilities, mental health facilities, and correctional facilities.

The City of Allentown does not have any other types of institutions.

Other organizations that are dedicated to the youth are Boys and Girls Club, Community Bike works, the Neighborhood Center, YMCA and the Baum School of Art, these organizations provide various leadership, educational, and creative programs for the youth of Allentown. The Literacy Center provides ESL classes to the residents of Allentown who according to the US Census 55% of the population in Allentown is Hispanic, the Literacy Center provides these courses as a transitional step to better employment for our Spanish speaking population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Lehigh Conference of Churches does a great job through Pathway's Housing, The City also fund various agencies, to qualify LMI individuals for loans geared towards home ownership and rental assistance, Affordable housing is a significant issue in our City and our CED office are working to see if there are ways within legislation to help. The Lehigh Valley Regional Homeless Advisory Board (LVRHAB), A sub-set of the thirty three county PA 509 An email exchange system allows providers to communicate and share information. Especially successful outreaches which results in housing of persons that a particular agency could not serve but other agencies were able to. It is important for the City to continue to help the homelessness issue in our area, and we will continue to fund agencies that assist in this mindset. The LVCIL have been helping individuals with disabilities, create a more productive and self sustaining life and obtain work.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City partners with the Allentown Housing Authority as well as Penn Rose to assist LMI persons into subsidized housing with controlled rent and affordable utilities. The City is currently working with the Housing Authority to create 8 more affordable housing units.

HDC Mid Atlantic is construction 49 affordable units dedicated to Seniors and Persons with Disabilities.

The City is also in the middle of a housing study to address the City's housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Allentown sits on the board for the Allentown Housing Authority and meet monthly to discuss possible public housing solutions at large throughout the City.

All housing agencies are encouraged to have one resident on the board for community input. The Allentown Housing Authority board of commissioners has one position reserved for a resident of public housing or a participant in the housing choice voucher (HCV) program. In addition, the Allentown Housing Authority staff meet quarterly with the Resident Advisory Board (RAB), made up of residents from all the public housing communities and HCV program. The RAB provides feedback to AHA on activities and programs that they provide. Residents are encouraged to participate in the family self sufficiency programs which allows eligible residents to accumulate funds in a savings account that otherwise would be paid in rent. Upon graduation the funds can be used for a down payment on a home. Home ownership is a big goal for the City as most of our housing stock is renter occupied. Habitat for Humanity works towards the homeownership goal by working with LMI to put in equity hours into home rehabilitation, the organization teaches the home buyer about rehabilitation and home ownership, they then help the resident acquire home ownership. Community Action Financial Services (CAFS), offers LMI first time homebuyer courses and down payment aide to acquire home ownership. HADC, and ACLV: Better Homes both acquire homes and rehab the properties, with affordability restrictions written into the deeds.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Allentown is a standard performing agency and the City is currently funding a housing project for 1.3 million of HOME funding and 1 Million of HOME ARP. The City has set aside funds to assist in the reconstruction of a subsidized community in Allentown. The City is currently working with the Housing Authority to create 8 more affordable housing units. The only problem present is the lack of subsidized communities within the City, due to lack of funds and space available, the City is currently planning a different approach and exploring various funding options to assist.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City currently has six codes that address the issue of health and safety of residential units. Four of the six are based on national standards developed by Building officials and Code administrators international (BOCA): Building, plumbing electrical, and fire prevention. The property rehabilitation & maintenance code outlines in detail all the responsibilities of renters and homeowners and it is available on the City website. In addition, the City's Health code impacts the health and safety of residential units. Both ordinances adapt national and state standards. The City is exploring ways to limit renter occupied properties and introduce more owner-occupied properties to the City. In addition, the City is currently rewriting the Zoning Code to further promote fair, safe, and affordable housing to Allentown residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

When feasible the city partners with several public agencies and nonprofit organizations to leverage resources and maximize outcomes involving housing and community development activities. The City's Street department, Health bureau and Parks and Recreation are large parts of city improvement, offering several programs and activities for LMI youth and adults and infrastructural improvements in LMI areas, that are imperative for the community's quality of life.

The city also holds public hearings in reference to its yearly Action Plan to gain insight and feedback on how CDBG, HOME and ESG funds should be allocated.

Increased foreclosures and evictions – in addition to the community implications of the recent economic downturn are effects on a more individual basis, such as a high foreclosure rate and evictions, the associated problem of poor credit, and rising unemployment. The Lehigh Valley Center for Independent Living provided counseling for persons with disabilities to secure affordable and appropriate housing and prevent homelessness. The Daybreak program provides a drop-in program including three meals daily to persons affected with mental health challenges.

Increased need of HOME subrecipients, the city needs more organizations to be HOME qualified and CHDO qualified to subset the need of affordable housing throughout the city, the city also needs HOME projects that seek to rehabilitate and eliminate blighted areas in the city.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

the City was awarded a \$5.7 million federal grant and the HUD team allocated 500,000 to the lead paint grant these funds are to be drawn over the next three years. These funds are to address an estimated 310 housing units of LMI homeowners or landlords whose tenant's income qualify city wide. In 2023, 93 lead projects were completed, the benchmark was 62, bringing the program total to 155. The City also held free lead education classes through which 11 Lead Supervisors, 21 Lead Workers, and 15 RRP Certified Lead Renovators were trained to safely work with Lead Paint Hazards.

The city has had a lead program for over 30 years, lead hazards are often coupled with code in the remediation process, all HOME projects are lead tested as well. Actions are being taken to eliminate lead in the city.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City believes that the most effective method of lowering the number of households living in poverty is to assist in developing the skills necessary to become more independent and self-sufficient. This philosophy is reflected throughout the projects selected and implemented.

Programs like the business entrepreneurship, and youth entrepreneurship by CACLV promote economic development, job creation and discovery leading families out of poverty. The HUD team has monthly interactive meetings with the Business Development office to assist with funding to create more job opportunity in the city, as well as gather an update on the small business sustainability. The City funds the Business Development -Retail Mosaic Self Forgiving loan through the CACLV: Rising Tide, this program allows community business owners or aspiring business owners to apply for a self-forgiving loan to help grow their business, one of the stipulations of this loan is that the business owner gives employment to LMI Allentown residents, and report on these goals yearly.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Allentown's Department of Community and Economic Development is responsible for the overall implementation each year of the CAPER, Action Plan, and the five-year strategy. The department administers the contracts with nonprofit organizations providing housing rehabilitation services, homeownership opportunities, supportive housing for special needs populations, shelter, and supportive counseling for the homeless, and social services for those threatened with homelessness.

In addition, the Department will review proposals that seek to increase the supply and affordability of standard rental housing units. There are several offices within the City's departmental structure that provide housing, economic, and community development services to citizens of Allentown.

These include:

The Bureau of Planning and Zoning works with many community organizations that provide services pursuant to the Plan.

The Bureau of Building Standards and Safety is responsible for code enforcement, inspections, hazard remediation and for demolition of dilapidated buildings.

The Bureau of Health is responsible for the childhood lead testing program, the window guard program, opioid crisis program as well as the summers youth recreational program funded by the HUD team which provides City children with meals and activities throughout the summer.

The Redevelopment Authority of the City of Allentown assists with the elimination of blight by acquisition and property management.

Finally, through the city's participation in the LVRHAB, the city collaborates with other communities in the Lehigh Valley including Lehigh County, Northampton County and the cities of Bethlehem and Easton.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's application for funding processes allows a myriad of agencies and service providers, including those providing housing, to communicate and collaborate. This open process often results in collaborations among agencies and providers, which then develop new programs because of these meetings. For instance, local college Lehigh Carbon Community College partners with the Lehigh Valley Workforce, Lehigh Technical Institute partners with Communities in Schools, and the Allentown Housing Authority partners with Pennrose, for management of subsidized housing. There is also much communication among agencies as well as our yearly application analysis to avoid duplication of services. Participation in the LVRHAB allows for over 70 member agencies/government. Entities/providers and citizens to collaborate and discuss issues to alleviate homelessness in the Lehigh Valley. The city is also acting and trying to recruit housing developers to take on the City of Allentown and provide more housing services. There is not a specific number of potential or active public/private partnerships occurring, but there is certainly more activity than previous years.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment 1: Steering by Real Estate Agent

Actions - Outreach and training of Real Estate Agents; During the program year, NPLS, as part of the Fair Housing Consortium work, provided outreach and training to the Greater LV Board of Realtors.

Impediment 2: Disparities in Mortgage Lending

Action – Worked with Fair Housing Consortium (members with Cities of Bethlehem, Easton and counties of Northampton and Lehigh) to determine how to address began discussions about how best to address.

Impediment 3: Need for Increased Fair Housing Education

Action – Continued to fund the Fair Housing Consortium which works and funds.

North Penn Legal Services to provide project activities include work on fair housing cases, distribution of fair housing materials, and coordinating fair housing training and outreach events throughout the year.

The Consortium and NPLS advocates handled 85 cases in 2023, including 85 new cases opened and 72 cases closed. Fair Housing Materials and information was distributed to an estimated total of 3,374 persons. Material was distributed via in-person or virtually through zoom. NPLS provided outreach and training to educate 384 professionals and 40 low-income residents over the course of 2022.

Impediment 4: Need for Increased Coordination among Fair Housing Providers

Action - Continued to work with the Fair Housing Consortium, North Penn Legal Services, and other fair housing providers to promote and coordinate fair housing education. Held quarterly meetings with the Consortium. In collaboration with the City of Bethlehem, coordinated NPLS to present a fair housing seminar to the HUD funded housing providers who work in both cities.

Impediment 5: Condition of Affordable Housing Stock

Action - Funded programs to improve condition of affordable housing stock citywide.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The city of Allentown Department of Community and Economic Development pledges to provide an opportunity for citizen participation with its construction of the five-year Consolidated Plan and correlated Annual Action Plans. The main source of distribution for announcement of citizen participation is an annual mailer to local non-profit organizations, businesses, and former participating citizens. The mailing is sent to provide a process and timeline for citizen participation. The city's Community and Economic Development Department has a comprehensive mailing list of non-profit organizations, businesses and interested citizens. Mailings are sent as a formal invitation for participation. Additionally, the city holds public hearings to invoke collaboration in the citizen participation process.

The city will make an immediate announcement upon the CAPER being complete in the local newspaper, The Morning Call. The CAPER will be available as a digital copy on the City's Community and Economic Development webpage. The city will offer 15 days for community input, will address feedback accordingly. The City of Allentown is ADA accessible. The city also has a Spanish speaking staff to assist with anyone needing help, as well as translation lines. The city also uses social media to encourage citizen participation.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not made any changes to the Consolidated Plan and its program objectives during this reporting period.

The city is looking complete several community based projects. This will assist some of subrecipients meet their program goals. Our public service subrecipients are finding it difficult to meet their goals when the service area is limited to certain sections of the city. We provide income documentation forms to the public service organizations that must be completed by the client or household prior to receiving services to ensure that they are low to moderate income and residing in the city of Allentown.

Most processes have been digitalized for efficiency and healthy practices. Subrecipients find it more straightforward to email quarterly and yearly documents, as well as sending in the Consolidated Grants Application via email. This allows the city to promote a clean, healthy, and safe environment. The city also has a shared folder where all applications and appropriate correspondences are stored, which is secured and only can be accessed by the HUD teams. The city is taking a community-based approach in certain areas of the city to address HUD's national objectives. Agencies have found achieving program goals easier due to the less restricted target area, which allows services to be available to all low to moderate income residents of Allentown. While subrecipients find this easier, in 2024 the city will have a specific region where funds will be targeted.

All agencies are required to submit an Annual Performance Report and quarterly reports, invoices are also received digitally.

The department elaborated on the CDBG-HOME-ESG rubric for transparency purposes.

The City of Allentown has entered into a HUD 108 Loan with the Da Vinci Science Center. The loan was for \$5,605,000.00 and has drawn those funds from the IDIS system. The Science center is said to draw 400,000 people per year which will include children from city schools and will be a learning experience of a life time. Also the Science Center will also promote tourism and will also generate revenue for city businesses. The Science Center will have interchangeable exhibits for a new experience each time its visited. The Da Vinci Science Center is set to open in May 2024.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

CALV Better Homes- 136 S. 8th Street

Single unit home that will be sold to a low to moderate income homebuyer.

HADC- North Street Project last inspection was done December 2022; the organization have installed security and safety fencing around construction site in preparation for an early spring start in 2022. This project is about 80% complete. Foundation are poured and framing and insulation and roofing has been done. State has been involved with this project and site visits are done periodically. Issues detected with timeliness as the project has not begun. Inspections for this project are continuous.

Allentown Housing Authority- Is currently creating 46 house and 19 apartments, this will be an ongoing project for at least the next two years. We are monitoring the payroll by the Davis Bacon rules which is provide by the sub-contractor PennRose.

All properties below were blighted, acquisition and rehabilitation were done last inspections were completed by HOME Administrator and City Inspector.

Any new or rehabbed rentals must be registered through the city and given a proper inspection prior to anyone inhabiting the unit.

Habitat for Humanity- Cumberland Street

The property was built on a vacant in the city. Single unit home sold to a low to moderate income household

Habitat for Humanity- Tacoma Street

This project was completed in 2023 and sold to lower to moderate income homebuyers. Monitoring is underway.

Valley Housing Development Corporation- The Color Lab

VHDC renovated 12 affordable apartments. Rent will not exceed 30% of the household's income.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Each subrecipient is marketing according to the requirements of HUD for HOME units, LMI occupied are verified yearly. As part of the City's HOME monitoring, the City is requesting a narrative prior to any project that describes how any future HOME assisted unit will be affirmatively marketed. The City ensures deed restrictions within the HOME assisted units to ensure affordability periods. The City requests that all HOME projects use the income verification form provided by the City which gives the City demographics.

Allentown also requires all grantees to adopt a Fair Housing policy, which is a part of their HOME contract. For grantees that have housing programs, as part of the monitoring process, they must show how they complied with affirmatively further fair housing when advertising their programs and/or renting their units.

HOME projects follow all federal, state, and local rules and regulations as well as follow the city's MBE/WBE handbook.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

All program income is returned to the city and is reinvested in future projects. In 2023 the city receipted 1.5 million dollars in Program Income from a Penn Rose project from 2009. The city spend 61,837.24 on the Habiitat for Humanity Cumberland Street Project. The Habitat for Humaity project is completed and in the process of being monitored. Habitat for Humanity works together with families, local communities, volunteers and partners from around the world so that more people are able to live in affordable and safe homes.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In 2023, the City of Allentown underwent a Housing and Community Needs assessment. The results of these assessments will be available in the second quarter of 2024. There are also several developers who are applying for LIHTC credits this year.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The City of Allentown entered an agreement with the Commonwealth of Pennsylvania to administer its HOPWA funds. The Commonwealth of Pennsylvania reports on all HOPWA achievements.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	
Total Section 3 Worker Hours	0	0	0	0	
Total Targeted Section 3 Worker Hours	0	0	0	0	

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	
Direct, on-the job training (including apprenticeships).	0	0	0	0	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	
Held one or more job fairs.	0	0	0	0	
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	
Assisted residents with finding child care.	0	0	0	0	
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	

Other.	0	0	0	0	
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The City does not have any section 3 organizations right now, we are working on a plan to bring more eligible activities.



HUD ESG CAPER

Report: CAPER

Period: 1/1/2023 - 12/31/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

1/1/2023 to 12/31/2023

Contact Information

First Name Megan
Middle Name
Last Name Brehm
Suffix
Title Interim Grants Manager
Street Address 1 435 Hamilton Street
Street Address 2
City Allentown
State Pennsylvania
ZIP Code 18101
E-mail Address megan.brehm@allentownpa.gov
Phone Number (610)437-7610
Extension 2728
Fax Number

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	3	1087	761
Emergency Shelter - Night-by-Night	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	1087	761
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	22	9
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No

Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The city of Allentown requires all subrecipients to complete an Annual Performance Report (APR) which is used to determine the capacity of the subrecipient's ESG program. The following activities are measured:

- Number of households or individuals served
- Number of households who obtain stable or affordable housing
- Rapid rehousing: Number of households attaining permanent housing
- Homeless Prevention: Number of households retaining permanent housing.

In addition, subrecipients are to ensure coordination with other local organizations that are planning and carrying out activities related to prevention, rapid re-housing and to link participants to other mainstream resources.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*
At the end of each program year, organizations that are funded with ESG are required to submit an annual APR report which reports on their yearly accomplishments. To date, each organization has exceeded their program goals for the year.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Program goals for our ESG subrecipients were met. Due to a delay in funding, a majority of our 2023 ESG funds have not been expended yet.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

ESG Information from IDIS

As of 2/16/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC420002	\$197,386.00	\$197,384.95	\$14,803.95	\$182,582.05	8/18/2023	8/18/2025
2022	E22MC420002	\$194,486.00	\$194,486.00	\$113,257.53	\$81,228.47	9/22/2022	9/22/2024
2021	E21MC420002	\$196,589.00	\$196,589.00	\$134,190.97	\$62,398.03	8/6/2021	8/6/2023
2020	E20MC420002	\$198,373.00	\$198,373.00	\$198,363.00	\$10.00	6/16/2020	6/16/2022
2019	E19MC420002	\$194,268.00	\$194,268.00	\$194,268.00	\$0	8/27/2019	8/27/2021
2018	E18MC420002	\$189,753.00	\$189,753.00	\$189,753.00	\$0	9/19/2018	9/19/2020
2017	E17MC420002	\$197,224.00	\$197,224.00	\$197,224.00	\$0	10/19/2017	10/19/2019
2016	E16MC420002	\$192,228.00	\$192,228.00	\$192,228.00	\$0	7/22/2016	7/22/2018
2015	E15MC420002	\$190,484.00	\$190,484.00	\$190,484.00	\$0	8/5/2015	8/5/2017
Total		\$2,069,745.00	\$2,069,743.95	\$1,743,526.45	\$326,218.55		

Expenditures	2023 Yes		2022 Yes		2021 Yes		2020 Yes		2019
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		
	Non-COVID		Non-COVID		Non-COVID		Non-COVID	COVID	
Homelessness Prevention									
Rental Assistance	0.00		0.00						
Relocation and Stabilization Services - Financial Assistance	0.00		0.00						
Relocation and Stabilization Services - Services	0.00		0.00						
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses	0.00		0.00		0.00		0.00	0.00	
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		
Rapid Re-Housing	Non-COVID		Non-COVID		Non-COVID		Non-COVID	COVID	
Rental Assistance			4,085.23		5,060.43				
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services									
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									

Training (unique activity)					
RRH Expenses	0.00	4,085.23	5,060.43	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services					
Operations		80,000.00			
Renovation					
Major Rehab					
Conversion					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Emergency Shelter Expenses	0.00	80,000.00	0.00	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services					
Operations					
Leasing existing real property or temporary structures					
Acquisition					
Renovation					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Other Shelter Costs					
Temporary Emergency Shelter Expenses					0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Handwashing Stations/Portable Bathrooms (unique activity)					
Street Outreach Expenses	0.00	0.00	0.00	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	Non-COVID	COVID

Cell Phones - for persons in CoC/YHDP funded projects (unique activity)						
Coordinated Entry COVID Enhancements (unique activity)						
Training (unique activity)						
Vaccine Incentives (unique activity)						
HMIS						
Administration	14,803.95	14,586.00		14,877.00		
Other Expenses	14,803.95	14,586.00	0.00	14,877.00	0.00	
	FY2023 Annual ESG Funds for Non-COVID	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID	FY2020 Annual ESG Funds for Non-COVID	FY2020 Annual ESG Funds for COVID	
Total Expenditures	14,803.95	98,671.23	5,060.43	14,877.00	0.00	
Match						
Total ESG expenditures plus match	14,803.95	98,671.23	5,060.43	14,877.00		

Total expenditures plus match for all years

Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$14,803.95	\$98,671.23	\$5,060.43	\$14,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$14,803.95	\$98,671.23	\$5,060.43	\$14,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds									
Other Federal Funds		60,721.23							
State Government									
Local Government	14,803.95		5,060.43	14,877.00					
Private Funds		37,950.00							
Other									
Fees									
Program Income									
Total Cash Match	14,803.95	98,671.23	5,060.43	14,877.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match									
Total Match	14,803.95	98,671.23	5,060.43	14,877.00	0.00	0.00	0.00	0.00	0.00

Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 ALLENTOWN,PA

Report for Program:HOME

*Data Only Provided for Time Period Queried:01-01-2023 to 12-31-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2023	HOME	M23MC420200	PI	0.00								
					RECEIPTS							
						5418485 -001	12/26/2023		56	949		1,756,096.43
											Receipts	1,756,096.43
											PI Draws	
											PA Draws	
											Balance	1,756,096.43
2023	HOME	M23MC420200									Total Local Account Receipts	1,756,096.43
											Total Local Account Draws	
											Total Local Account Balance	1,756,096.43



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 1

PGM Year: 2018
Project: 0029 - Parks & Recreation
IDIS Activity: 1855 - Valania Park

Status: Open Objective: Create suitable living environments
 Location: 3000 Parkway Blvd Allentown, PA 18104-5327 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2018

Description:
 20897.54 to 1865 on 3.22.19111319 - MOVED \$19,921.38 TO ACT # 1854The purpose of this project is obtain a consultant through the City of Allentown solicitation process to acquire a qualified Consultant to provide design and construction documents for the Valania Park Improvements Project.
 In addition, the Consultant shall provide construction cost estimates that will prepare the City of Allentown to competitively bid out the Valania Park Improvements Project for construction.The selected firm will be expected to provide all necessary professional services as well as all necessary material, equipment and personnel required to complete the project and all post-project closeout services.The selected firm will be expected to comply with the insurance and indemnification requirements of the City.The objective of this project is to work with City Staff, Valania Park community residents and Allentown Board of Recreation members to design and implement plans for renewing and improving the park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$121,569.76	\$0.00	\$0.00
		2014	B14MC420002		\$0.00	\$121,569.76
		2018	B18MC420002	\$49,181.08	\$0.00	\$49,181.08
		2019	B19MC420002	\$9,695.96	\$0.00	\$9,695.96
Total	Total			\$180,446.80	\$0.00	\$180,446.80

Proposed Accomplishments

- Public Facilities : 1
- Total Population in Service Area: 1,885
- Census Tract Percent Low / Mod: 84.88

Annual Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 2

Years	Accomplishment Narrative	# Benefitting
2020	<p>The purpose of this project is obtain a consultant through the City of Allentown solicitation process to acquire a qualified Consultant to provide design and construction documents for the Valania Park Improvements Project. In addition, the Consultant shall provide construction cost estimates that will prepare the City of Allentown to competitively bid out the Valania Park Improvements Project for construction. The selected firm will be expected to provide all necessary professional services as well as all necessary material, equipment and personnel required to complete the project and all post-project closeout services.</p> <p>The selected firm will be expected to comply with the insurance and indemnification requirements of the City.</p> <p>The objective of this project is to work with City Staff, Valania Park community residents and Allentown Board of Recreation members to design and implement plans for renewing and improving the park.</p> <p>The Valania Park area residents have identified the park's renewal and improvements as a critical component of the neighborhood's revitalization. A review of the park and previous community planning indicates that improvements to be considered include, but are not limited to:</p> <ul style="list-style-type: none"> • playground equipment manufactured by landscape structures and sold by general recreation will be installed by City personnel with anticipated install in 2019. • redesigned basketball court play area • Safer Surfacing in the playground area • Improved drainage based on stormwater best management and practices. • Pavilion replacement with restrooms open to stick-built restroom or prefabricated structure • Retaining walls repair or replacement • Improved security and lighting • A design that separates activity areas by age, site and landscape enhancement • Spray park feature • Pedestrian path and sidewalk improvements • Improved lighting, surfacing, goals and seating • Create green space 	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 3

PGM Year: 2004
Project: 0071 - Section 108 Loan
IDIS Activity: 1873 - Allentown Brewworks

Status: Open
 Location: 812 Hamilton St Allentown, PA 18101-2437

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/06/2019

Description:
 Section 108 Allentown Brewworks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2004	B04MC420002-OLD	\$3,400,000.00	\$0.00	\$3,400,000.00
Total	Total			\$3,400,000.00	\$0.00	\$3,400,000.00

Proposed Accomplishments

Jobs : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	49
Black/African American:	0	0	0	0	0	0	22	22
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	71



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	71
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	The Allentown Brew Works will be renovating a property on Hamilton Street. This will be a Micro-brew and restaurant. The Fegley's are going to establish jobs with center city allentown and target low/mod income persons.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 5

PGM Year: 2019
Project: 0035 - HADC - Rehabilitation
IDIS Activity: 1875 - HADC - 422.5 N. 4th St.
Status: Open
Location: 422.5 N. 4th Allentown, PA 18101
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420002	\$87,335.00	\$0.00	\$64,922.00
	PI			\$12,665.00	\$0.00	\$12,665.00
Total	Total			\$100,000.00	\$0.00	\$77,587.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 7

PGM Year: 2019
Project: 0023 - Neighborhood Public Improvements
IDIS Activity: 1898 - Neighborhood Public Improvements
Status: Completed 4/10/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2019

Description:

Public Infrastructure Improvements 62719 Mill 16th St Allen - Gordon St 2018-B18-007483 Started 8619 Overlay 17th St Mill Greenleaf - Highland 2018-M18-007497 Started 81219 Strip Brush St 4th - Penn St 2019-A12 19-007175 Started 72201972419 Strip Carey Crt 12' Alley Fountain - New St 2019-A119-007177 Started 72201911320 Strip Carey St 12' Alley St Lucas - N 22nd St 2019-A7 19-007176 Started 722019815169 Strip Cherry St 12' Alley Fullerton Ave - Ivy St 2019-A5 19-007178 Started 722019 Mill E Columbia St Club Ave - E Johnathan St 2019-G 19-008082102419 Started 81961219 Overlay S Filmore St Front - Saucon St 2019-X 17-001377 Started 81417 Mill Filmore St Saucon - Auburn 61219 2019-E 18-009540 Started 1011882219 Strip Fredrick St 12' Alley 10th St West to DE 2019-A10 19-008075 Started 62619 Strip Genesee St Woodward - Camp 2019-FF18-009689 Started 8619 Strip Grace St SW 12' Alley Arcadia - Diamond Ave 2019-A11 19-008094 Started 85201991019 Mill Grace St SW Devonshire - Cul De Sac 2019-U 19-006660 Started 711992619 Strip Greenwood St Law - 5th St 2018-EE18-008165 Started 9182019 Strip S Hall St Mill Walnut - Union St 2019-CC 19-009391 Started 912201972919 Strip Hickory St 12' Alley Hall - 8th St 2019-A4 19-007178 Started 721951419 Strip Jefferson St Chew - Gordon 2019-V 18-008089 Started 62119 Mill Liberty St 15th - 16th 2019-A 18-007484 Started 62619 Overlay Long St Genesee - Front St 2019-A8 19-005266 Started 53119102319 Mill S Madison St Wyoming - Cumberland St 2019-W19-006659 Started 711982919 Strip Mary St (Andrew) 12' Alley N Refwal - N Lumber St 2019-A6 19-007369 Started 7251953119 Recon Ott St Reading - Fairview 2018-Q18-008851 Started 83019 Strip E Pennsylvania St Wahneta - Club Ave 2019-S18-009842 Started 92419 Recon S St George St Hamilton - Maple St 2019-BB 19-009409 Started 912199519 Overlay Sesqui St S 12th - Cul De Sac 2019-AA19-008751 Started 82619 Overlay Turner St 15th - 10th St 2019-K18-003220 Started 8719 Strip Utica St 12' Alley 22nd - St Lucas St 2019-A9 19-007390 Started 781962419 Overlay Vine St Delaware - Mack Blvd 2019-N18-008166 Started 51719 Overly Watson St 12' Alley 2nd - 3rd St 2019-A219-004401 Started 561910919 Mill S Wood St W Emaus Ave - Brookdale St 2019-P 19-009900 Started 104198719 Strip E Wyoming St Front - Albert St 2019-GG 19-007393 Started

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$153,921.54	\$0.00	\$0.00
		2014	B14MC420002		\$0.00	\$153,921.54
		2015	B15MC420002	\$38,635.48	\$0.00	\$38,635.48
		2016	B16MC420002	\$1,000.00	\$0.00	\$1,000.00
		2017	B17MC420002	\$8,082.44	\$0.00	\$8,082.44
		2018	B18MC420002	\$31,773.92	\$0.00	\$31,773.92
		2019	B19MC420002	\$215,654.86	\$0.00	\$215,654.86
		2020	B20MC420002	\$10,627.72	\$0.00	\$10,627.72
Total	Total			\$459,695.96	\$0.00	\$459,695.96

Proposed Accomplishments

People (General) : 1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 8

Total Population in Service Area: 7,770

Census Tract Percent Low / Mod: 56.56

Annual Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 9

Years	Accomplishment Narrative	# Benefiting
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 10

2019

6/27/19 Mill 16th St
Allen - Gordon St

2018-B 18-007483
Started
8/6/19 Overlay 17th St
Mill Greenleaf - Highland

2018-M 18-007497
Started
8/12/19 Strip Brush St
4th - Penn St

2019-A12 19-007175
Started 7/2/2019
7/24/19 Strip Carey Crt
12' Alley Fountain - New St

2019-A1 19-007177
Started 7/2/2019
1/13/20 Strip Carey St
12' Alley St Lucas - N 22nd St

2019-A7 19-007176
Started 7/2/2019
8/15/169 Strip Cherry St
12' Alley Fullerton Ave - Ivy St

2019-A5 19-007178
Started 7/2/2019
Mill E Columbia St
Club Ave - E Johnathan St

2019-G 19-008082
10/24/19 Started 8/ /19
6/12/19 Overlay S Filmore St
Front - Saucon St



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 11

PGM Year: 2019
Project: 0027 - Community Action Committee of Lehigh Valley - Better Homes
IDIS Activity: 1903 - Community Action Committee of Lehigh Valley - Better Homes
Status: Open **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2019

Description:

Affordable Housing: Rental and Homeownership Interior rehabilitation for 2 households

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420002	\$48,420.00	\$0.00	\$48,420.00
	PI			\$1,580.00	\$1,580.00	\$1,580.00
Total	Total			\$50,000.00	\$1,580.00	\$50,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 12

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 13

PGM Year: 2020
Project: 0044 - CV - ALLENTOWN YMCA - SHELTER
IDIS Activity: 1914 - Allentown YMCA - Shelter Team/Food
Status: Completed 5/18/2023 1:09:31 PM
Location: 425 N 15th St Allentown, PA 18102-2601
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/24/2020

Description:
 Distributed 2,664 snacks and 3,785 suppers to youth from our Allentown Branch. Distributed 1,780 suppers to youth at Casa Guadalupe. Distributed 1,076 snacks and 1,057 suppers to youth at Macungie Memorial Park. Distributed 436 suppers to adults at our Allentown Branch. Overall, the Y provided almost 11,000 snacks and supper to Allentown Community Members. Provided 35 beds during 4 Code Blue Shelter evenings Provided 79 showers after the close of the Warming Station Provided 250 meals in coordination with Ripple Community Center Finally, we partnered with the City of Allentown for their Hotel Quarantine Project for neighbors experiencing homelessness while being tested for being COVID-19 positive.
 We provided support to seven individuals in this program, preparing more than 40 meals and snacks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 14

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>~ Provided 35 beds during 4 Code Blue Shelter evenings</p> <p>~ Provided 79 showers after the close of the Warming Station</p> <p>~ Provided 250 meals in coordination with Ripple Community Center</p> <p>Finally, we partnered with the City of Allentown for their Hotel Quarantine Project for neighbors experiencing homelessness while being tested for/being COVID-19 positive. We provided support to seven individuals in this program, preparing more than 40 meals and snacks.</p> <p>~ Distributed 2,664 snacks and 3,785 suppers to youth from our Allentown Branch.</p> <p>~ Distributed 1,780 suppers to youth at Casa Guadalupe.</p> <p>~ Distributed 1,076 snacks and 1,057 suppers to youth at Macungie Memorial Park.</p> <p>~ Distributed 436 suppers to adults at our Allentown Branch.</p> <p>Overall, the Y provided almost 11,000 snacks and supper to Allentown Community Members.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 15

PGM Year: 2020
Project: 0045 - CV - ALLENTOWN NON-PROFIT AGENCIES
IDIS Activity: 1915 - Allentown Non-Profit Agencies
Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/07/2020

Description:

Allentown non-profit agenciesValley youth house - \$20,000Community Bike Works - \$20,000Boys & Girls Club - \$20,000Grace Mont - \$ 2,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$145,000.00	\$0.00	\$145,000.00
Total	Total			\$145,000.00	\$0.00	\$145,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 16

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 17

PGM Year: 2020
Project: 0046 - CV - CITY OF ALLENTOWN - CDBG ADMIN
IDIS Activity: 1916 - City of Allentown - Admin

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/07/2020

Description:
 City of Allentown - admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$400,948.60	\$20,731.51	\$218,342.73
Total	Total			\$400,948.60	\$20,731.51	\$218,342.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 18

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 19

PGM Year: 2020
Project: 0048 - CV - CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES
IDIS Activity: 1918 - CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES
 Status: Open Objective: Provide decent affordable housing
 Location: 435 Hamilton St Allentown, PA 18101-1603 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/07/2020

Description:
 CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$258,675.92	\$43,147.18	\$258,675.92
Total	Total			\$258,675.92	\$43,147.18	\$258,675.92

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 20

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 21

PGM Year: 2020
Project: 0050 - CV - NORTH PENN LEGAL SERVICES - FAIR HOUSING
IDIS Activity: 1920 - NORTH PENN LEGAL SERVICES - FAIR HOUSING (2020)
Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/07/2020

Description:
 NORTH PENN LEGAL SERVICES - FAIR HOUSING (2020)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 22

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 23

PGM Year: 2020
Project: 0024 - Demolition
IDIS Activity: 1926 - Demolition

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2020

Description:
 DEMOLITION OF PROPERITES DUE TO FIRE, BLIGHT ECT

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420002	\$100,000.00	\$0.00	\$26,872.73
Total	Total			\$100,000.00	\$0.00	\$26,872.73

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 24

PGM Year: 2020
Project: 0005 - P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)
IDIS Activity: 1929 - PLACE (People Living in Accessible Community Environments)_____

Status: Open Objective: Create economic opportunities
 Location: 713 N 13th St Allentown, PA 18102-1219 Outcome: Sustainability
 Matrix Code: Facility for Persons with Disabilities National Objective: LMC
 (03B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2020

Description:

LVCIL proposes the PLACE (People Living in Accessible Community Environments) program to provide housing counseling services to low-income City residents with any disability, and their family members.
 The PLACE program will include the following services:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420002	\$10,000.00	\$0.00	\$9,563.70
Total	Total			\$10,000.00	\$0.00	\$9,563.70

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	4
Black/African American:	0	0	0	0	0	0	12	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 25

Total:	0	0	0	0	0	0	48	23	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						35
Low Mod	0	0	0						10
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						48
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>I monitored the Lehigh Valley Center for Independent Living for the 46th CDBG Program Year. The City of Allentown funded Lehigh Valley Center for Independent Living for the purpose of providing the program People Living in Accessible Community Environment (P.L.A.C.E). P.L.A.C.E seeks to advance the ability of persons with disabilities to live independently, productively and in dignity in affordable and accessible housing options of their choice. 48 clients being serviced by this program, these clients were recorded using City provided income verification sheet, as per HUD standards as well as income verification documents.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 26

PGM Year: 2020
Project: 0011 - Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley)
IDIS Activity: 1935 - NHSLV Down Payment Assistance Grant Program

Status: Open Objective: Provide decent affordable housing
 Location: 239 N 10th St Allentown, PA 18102-3941 Outcome: Affordability
 Matrix Code: Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2020

Description:

This program is designed to assist low to moderate income borrowers achieve the dream of home ownership. It does this through the creation of a down payment assistance grant that is focused on providing meaningful financial and educational assistance to new or mortgage ready home buyers in the city. Prospective home buyers can receive up to 4,000.00 or 3,500.00 grant depending on the borrowers income level. Participation is based on the borrowers income eligibility, adjusted for house hold size using published HUD income limits. Market limits are established upfront and will be capped at at 80% AMI for a 3,500 grant or capped at 50% AMI for a \$4,000.00 grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420002	\$228.55	\$0.00	\$228.55
Total	Total			\$228.55	\$0.00	\$228.55

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 27

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 28

PGM Year: 2020
Project: 0046 - CV - CITY OF ALLENTOWN - CDBG ADMIN
IDIS Activity: 1951 - CDBG Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/17/2020

Description:
 General Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420002	\$408,841.59	\$0.00	\$408,841.59
	PI			\$52,197.41	\$0.00	\$52,197.41
Total	Total			\$461,039.00	\$0.00	\$461,039.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 29

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 30

PGM Year: 2020
Project: 0052 - FACADE 8TH STREET
IDIS Activity: 1961 - FACADE 8TH STREET/WALNUT STREET

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/06/2020

Description:
 FACADE 8TH STREET
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420002	\$560.00	\$0.00	\$560.00
		2020	B20MC420002	\$112,893.99	\$0.00	\$112,893.99
	PI			\$1,335.60	\$245.00	\$1,335.60
Total	Total			\$114,789.59	\$245.00	\$114,789.59

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	144 S. 8th St- 129 S. 8th St- 111 S. 8th St- 113 S. 8th St- 145 S. 8th St- 143 S. 8th St- 138 S. 8th St- 123 S. 8th St- 127 S. 8th St- 140 S. 8th St- 142 S. 8th St- 115 S. 8th St- 141 S. 8th St- 137 S. 8th St- 139 S. 8th St-	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 31

PGM Year: 2020
Project: 0049 - CV - ALLENTOWN SMALL BUSINESS GRANT
IDIS Activity: 1963 - CV- ALLENTOWN SMALL BUSINESS GRANT (2020)
Status: Open
Location: 435 Hamilton St 3rd Floor Allentown, PA 18101-1603
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:
 CV- ALLENTOWN SMALL BUSINESS GRANT (2020)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$400,000.00	\$11,992.75	\$60,537.23
Total	Total			\$400,000.00	\$11,992.75	\$60,537.23

Proposed Accomplishments

Businesses : 100

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 32

PGM Year: 2020
Project: 0006 - English As A Second Language (The Literacy Center)
IDIS Activity: 1964 - The Literacy Center - ESL
Status: Open **Objective:** Create economic opportunities
Location: 1132 W Hamilton St 1132 HAMILTON STREET Allentown, PA 18101-1025 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2021

Description:
 The Literacy Center - ESL

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420002	\$10,000.00	\$0.00	\$7,500.00
Total	Total			\$10,000.00	\$0.00	\$7,500.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	3	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	34



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 33

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	16
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City of Allentown funded the Literacy Center: ESL Adult Instruction Program for their public service activity to improve the English literacy skills of the program participants. The English as a Second Language (ESL) program teaches English to low and moderate-income adults who do not speak English. The program objective is to provide an economic opportunity by making ESL classes available and accessible to low and moderate-income adults who do not speak the English language.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 34

PGM Year: 2020
Project: 0051 - cv - HOME - Rental Assistance
IDIS Activity: 1965 - CDBG-CV - RENTAL ASSISTANCE
Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Interim Assistance (06) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/07/2021

Description:

CDBG - CV RENTAL ASSISTANCE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$364,387.47	\$232,221.50	\$364,387.47
Total	Total			\$364,387.47	\$232,221.50	\$364,387.47

Proposed Accomplishments

People (General) : 200

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 35

PGM Year: 2021
Project: 0019 - City of Allentown- Lead Match
IDIS Activity: 1966 - Lead Match

Status: Completed 4/12/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 435 Hamilton St Allentown, PA 18101-1603 Outcome: Sustainability
 Matrix Code: Screening for Lead-Based Paint/Lead Hazards Poisoning (05P) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2021

Description:
 062121 - Lead Match - 2014 funds used first

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,603.40	\$0.00	\$0.00
		2014	B14MC420002		\$0.00	\$24,603.40
		2020	B20MC420002	\$70,019.29	\$0.00	\$70,019.29
	PI			\$12,041.62	\$0.00	\$12,041.62
Total	Total			\$106,664.31	\$0.00	\$106,664.31

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	87
Black/African American:	0	0	0	0	0	0	24	24
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 36

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	111	111

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	16
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	All lead projects have been completed up to 2022	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 37

PGM Year: 2021
Project: 0026 - Demolition
IDIS Activity: 1969 - Demolition

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 38

PGM Year: 2021
Project: 0025 - Hazard Elimination Program
IDIS Activity: 1970 - Hazard Elimination Program

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:
 Homeownership assistance hazard elimination.
 LMI Homeowners in the City of Allentown are able to income qualify for DPL, MPL, or SFL to eliminate any hazardous elements within their homes, as long as its permissible with the policies and procedures of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$35,932.00	\$0.00	\$35,932.00
	PI			\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$85,932.00	\$0.00	\$85,932.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 39

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 40

PGM Year: 2021
Project: 0005 - P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)
IDIS Activity: 1972 - P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)
Status: Open **Objective:** Provide decent affordable housing
Location: 713 N 13th St Allentown, PA 18102-1219 **Outcome:** Affordability
Matrix Code: Services for Persons with Disabilities **National Objective:** LMC
 (05B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:
 The City of Allentown funds Lehigh Valley Center for Independent Living for the purpose of providing the program People Living in Accessible Community Environment (P.L.A.C.E). P.L.A.C.E seeks to advance the ability of persons with disabilities to live independently, productively and in dignity in affordable and accessible housing options of their choice.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	9
Black/African American:	0	0	0	0	0	0	25	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 41

Total:	0	0	0	0	0	0	73	17	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						57
Low Mod	0	0	0						10
Moderate	0	0	0						6
Non Low Moderate	0	0	0						0
Total	0	0	0						73
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The City of Allentown funded Lehigh Valley Center for Independent Living for the purpose of providing the program People Living in Accessible Community Environment (P.L.A.C.E). P.L.A.C.E seeks to advance the ability of persons with disabilities to live independently, productively and in dignity in affordable and accessible housing options of their choice.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 42

PGM Year: 2021
Project: 0006 - English As A Second Language (The Literacy Center)
IDIS Activity: 1973 - English As A Second Language (The Literacy Center)
Status: Open
Location: 1132 W Hamilton St Allentown, PA 18101-1025
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:

The City of Allentown funds the Literacy Center: ESL Adult Instruction Program for their public service activity to improve the English literacy skills of the program participants. The English as a Second Language (ESL) program teaches English to low and moderate-income adults who do not speak English. The program objective is to provide an economic opportunity by making ESL classes available and accessible to low and moderate-income adults who do not speak the English language.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$7,500.00	\$0.00	\$2,500.00
	PI			\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$10,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 43

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 44

PGM Year: 2021
Project: 0008 - The Baum School of Art
IDIS Activity: 1976 - The Baum School of Art

Status: Open Objective: Provide decent affordable housing
 Location: 519 W Linden St Allentown, PA 18101-1415 Outcome: Affordability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 The City of Allentown funded The Baum School of Art for their public service activity that provides after school education and recreation activity to 33 unduplicated low to moderate income children in Allentown School District elementary schools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$7,482.00	\$0.00	\$7,482.00
Total	Total			\$7,482.00	\$0.00	\$7,482.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	9
Black/African American:	0	0	0	0	0	0	9	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 45

Total:	0	0	0	0	0	0	46	32	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						12
Low Mod	0	0	0						20
Moderate	0	0	0						3
Non Low Moderate	0	0	0						11
Total	0	0	0						46
Percent Low/Mod									76.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The City of Allentown funded The Baum School of Art for their public service activity that provides after school education and recreation activity to 46 unduplicated low to moderate income children in Allentown School District elementary schools.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 46

PGM Year: 2021
Project: 0009 - Community Action Financial Services (Community Action Committee of the Lehigh Valley)
IDIS Activity: 1977 - Community Action Financial Services (Community Action Committee of the Lehigh Valley)
Status: Open
Location: 1337 E 5th St Bethlehem, PA 18015-2103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 The City of Allentown funds the CACLV: Community Action Financial Services: Homeownership Counseling Program for the purpose of providing Allentown residents with housing counseling and a continuum of coordinated financial counseling services in one location in order to encourage and assist with building personal assets, to increase and preserve homeownership, and to develop neighborhood wealth for the benefit of the whole community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	33
Black/African American:	0	0	0	0	0	0	13	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 47

Total:	0	0	0	0	0	0	63	49	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						6
Low Mod	0	0	0						21
Moderate	0	0	0						36
Non Low Moderate	0	0	0						0
Total	0	0	0						63
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The City of Allentown funded the Program for the purpose of providing Allentown residents with housing counseling and a continuum of coordinated financial counseling services in one location to encourage and assist with building personal assets, to increase and preserve homeownership, and to develop neighborhood wealth for the benefit of the whole community.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 48

PGM Year: 2021
Project: 0018 - Great Beginnings- Valley Youth House
IDIS Activity: 1984 - Great Beginnings- Valley Youth House

Status: Completed 1/24/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 3400 High Point Blvd Bethlehem, PA 18017-7815 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 The City of Allentown funded Valley Youth House: Great Beginnings for the purpose of housing services to pregnant and parenting homeless youth. The programs objective is to provide a suitable living environment by making parenting and self-sufficiency skills available to pregnant and parenting homeless youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 49

Total:	0	0	0	0	0	0	6	3
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	6				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	6				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>From the period of January 1, 2021 through December 31, 2021, a total of 6 mothers under the age of 24 were housed along with 6 children. All mothers in the program received approximately two hours of life skills and parenting instruction on a weekly basis. Additionally, group sessions were held on Thursdays to review parenting strategies. Employment groups, mom and baby play groups, and homework groups were also offered by Valley Youth House's Experiential Life Skills Counselor to help support client growth and self-sufficiency. In 2021, group sessions were initiated with VAST (Valley Against Sex Trafficking) to provide information on healthy relationships and avoiding risky behaviors. The VAST groups met virtually, and in person throughout the year in 2021. Most of the groups were in-person, although about one-third of groups were virtual due to Covid-19.</p> <p>In addition to the group sessions, there are individual meetings between the youth and the Life Skills Counselors to address each client's parenting concerns and specific needs. Case management focused on health issues, personal safety, nutrition, exercise, stress management, communication, parenting strategies, healthy lifestyles, healthy relationships, and any other subjects that are identified by youth. Clients also continue to participate in monthly recreational and educational outing activities with Life Skills Counselors and Clinical Counselors.</p> <p>The Counselors continued to be creative with activities and incorporated some virtual events as the Covid-19 pandemic was still present during 2021. The youth faced continued difficulties due to Covid-19 such as increased mental health issues, lack of permanency resources, and lack of affordable housing. While many youth were able to find jobs this year, transportation continues to be a struggle as many of the public transportation routes have been affected due to staffing shortages. In 2021, all three youth who were discharged from the program have stayed in contact with Valley Youth House. These youth have remained in stable housing.</p> <p>During the report period, four of the mothers advanced their education and achieved either their educational goal by either making progress on or completing a high school diploma or a post-secondary program (either college or vocational training). Two of the mothers graduated high school. The third mother made expected progress toward her high school diploma. The fourth mother identified vocational school as a goal and is enrolled for classes in 2022.</p> <p>Three mothers were discharged during the 2021 year and two out of the three mothers were employed at discharge. All three reported having at least \$500 in savings at time of discharge.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 50

PGM Year: 2021
Project: 0017 - Synergy - Valley Youth House
IDIS Activity: 1985 - Synergy - Valley Youth House
Status: Completed 1/24/2023 12:00:00 AM
Location: 3400 High Point Blvd Bethlehem, PA 18017-7815
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 The City of Allentown funded Valley Youth House: Synergy Program for the purpose of engaging homeless youth, providing emergency supplies and providing guidance for youth to remain safe on the streets.
 After ensuring youth are safe, Valley Youth House provides goal planning, life skills, instruction, and linkages with community-based services to support youth in the goal of achieving long-term self-sufficiency.
 Valley Youth House: Synergy Program ensures that youth are connected with emergency shelter and other community services to ensure their health, wellbeing, and safety, they ensure that youth remain enrolled in school, that youth have opportunities to build employment skills and find employment, and that youth are connected to viable, long-term stable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$8,880.83	\$0.00	\$8,880.83
	PI			\$1,119.17	\$0.00	\$1,119.17
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 78

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	20
Black/African American:	0	0	0	0	0	0	33	17
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 51

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	49
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the report period from January 1, 2021 through December 31, 2021, The Synergy Project</p> <p>Allentown worked with 78 unduplicated young people experiencing homelessness in Allentown. All of these youth received food and/or other emergency supplies (including clothing, hygiene products, etc.). For the 78 youth served, the following outcomes were achieved:</p> <p>70 of the youth worked with a Synergy Project Outreach Worker to develop a goal plan to resolve their emergency needs and gain long-term housing.</p> <p>38 youth were able to access emergency shelter to escape the streets.</p> <p>19 youth reunited with their family or gained their own long-term housing.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 52

PGM Year: 2021
Project: 0020 - HADC YouthBuild
IDIS Activity: 1986 - HADC YouthBuild

Status: Open Objective: Create economic opportunities
 Location: 513 Chew St Allentown, PA 18102-3315 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 The City of Allentown funded HADC YouthBuild for their public service activity that provides academic, life and employment skills to high school dropouts who are aged 17-24

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 53

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 54

PGM Year: 2021
Project: 0003 - Neighborhood Public Improvement
IDIS Activity: 1987 - Neighborhood Public Improvement
Status: Completed 4/10/2023 12:00:00 AM
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 The purpose of this project is to secure a Contractor through the City of Allentown solicitation process to perform advanced Surface Treatments such as single size cubical bituminous seal coat followed by a Type I Slurry Seal, Quick set Polymer modified fog seal and any other necessary roadway resurfacing.
 The surface treatment will be applied to various roadways located within the City limits, along with incidental work in accordance with the state standards, terms and conditions, as authorized and required by the City. The Contractor shall furnish all tools, labor and materials of every nature necessary and required to perform the above mentioned work in a perfect and thoroughly workman like manner agreeable to these specifications, the ordinances of the City, the standard details, specifications of the City and the Pennsylvania Department of Transportation Form 408 (latest revision, all supplements and addenda) regulating the materials and construction of pavement resurfacing and materials to the entire satisfaction of the City Engineer. 122321 - Add funding to this project per city resolution in the amount of \$282,512.10.
 Funds for previous years uncommitted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420002	\$44,679.65	\$0.00	\$44,679.65
		2016	B16MC420002	\$100,733.62	\$0.00	\$100,733.62
		2017	B17MC420002	\$13,761.73	\$0.00	\$13,761.73
		2018	B18MC420002	\$945.00	\$0.00	\$945.00
		2019	B19MC420002	\$5,187.31	\$0.00	\$5,187.31
		2020	B20MC420002	\$117,204.79	\$0.00	\$117,204.79
		2021	B21MC420002	\$400,000.00	\$0.00	\$400,000.00
Total	Total			\$682,512.10	\$0.00	\$682,512.10

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	All street improvements have been completed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 55

PGM Year: 2021
Project: 0022 - Habitat for Humanity
IDIS Activity: 1988 - Habitat for Humanity

Status: Open Objective: Provide decent affordable housing
 Location: 245 N Graham St Allentown, PA 18109-2191 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 Rehabilitation of single units in the city and sell the homes to lmi Allentown residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$85,675.80	\$0.00	\$85,675.80
Total	Total			\$85,675.80	\$0.00	\$85,675.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 56

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 57

PGM Year: 2021
Project: 0002 - ADA Curb Cuts
IDIS Activity: 1989 - ADA Curb Cuts

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 ADA improvements on City sidewalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$494,392.18	\$0.00	\$494,392.18
	PI			\$105,607.82	\$0.00	\$105,607.82
Total	Total			\$600,000.00	\$0.00	\$600,000.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 58

PGM Year:	2021	Objective:	Create economic opportunities
Project:	0029 - Rising Tide- Community Action Development Corporation	Outcome:	Affordability
IDIS Activity:	1991 - Rising Tide- Community Action Development Corporation	Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Status:	Open	National Objective:	LMC
Location:	1337 E 5th St Bethlehem, PA 18015-2103		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/31/2021

Description:
 Rising Tide Community Loan Fund (hereafter referred to as RTCLF or Rising Tide), a subsidiary of the Community Action Committee of the Lehigh Valley, is a 501 (c)(3) non-profit Community Development Financial Institution (CDFI).
 RTCLF was established in 2001 and has been serving the community ever since by offering a full range of services including one-on-one business counseling, micro-loans, technical resources and assistance to business owners where resources and opportunities for growth are limited.
 The mission of RTCLF is "to identify small business and community development credit needs that stifle the creation of economic opportunity in low- to moderate-income communities of the Lehigh Valley and to meet those needs with affordable credit products."
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 59

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$10,000.00	\$5,749.60	\$10,000.00
Total	Total			\$10,000.00	\$5,749.60	\$10,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 60



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 61

PGM Year:	2021		
Project:	0024 - Fair Housing - North Penn Legal Services		
IDIS Activity:	1992 - Fair Housing - North Penn Legal Services		
Status:	Open	Objective:	Provide decent affordable housing
Location:	559 Main St Bethlehem, PA 18018-5862	Outcome:	Availability/accessibility
		Matrix Code:	Legal Services (05C)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/31/2021

Description:
 The City of Allentown funded North Penn Legal Services, Inc.: Lehigh Valley Fair Housing Project for the purposes of fair housing planning and activity to further fair housing within the City of Allentown, the objective of this program is to educate low to moderate income individuals of their fair housing rights. The program investigates fair housing complaints and inquires, creates, and distributes fair housing materials, in both English and Spanish, as well as fair housing training and outreach to Allentown residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$18,832.04	\$3,898.76	\$18,832.04
	PI			\$6,167.96	\$6,167.96	\$6,167.96
Total	Total			\$25,000.00	\$10,066.72	\$25,000.00

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 62

PGM Year: 2021
Project: 0038 - Administration
IDIS Activity: 1997 - Planning and Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/06/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$446,946.26	\$115,771.16	\$413,644.54
	PI			\$15,782.34	\$0.00	\$15,056.66
Total	Total			\$462,728.60	\$115,771.16	\$428,701.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 63

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 64

PGM Year: 2019
Project: 0043 - HUD 108 LOAN - DA VINICI SCIENCE CENTER
IDIS Activity: 2006 - DA VINICI SCIENCE CENTER

Status: Open
Location: 819 W Hamilton St Allentown, PA 18101-2411
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2022

Description:
 DA VINICI SCIENCE CENTER

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2019	B19MC420002	\$5,605,000.00	\$1,000.00	\$1,000.00
Total	Total			\$5,605,000.00	\$1,000.00	\$1,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 65

PGM Year: 2021
Project: 0021 - Neighborhood Public Improvement
IDIS Activity: 2009 - retaining wall for Jordan Greenway
Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMJFI

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2022

Description:

Retaining Wall for Jordan Greenway

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420002	\$10,304.96	\$10,304.96	\$10,304.96
		2020	B20MC420002	\$63,985.77	\$54,214.32	\$63,985.77
		2021	B21MC420002	\$218,808.77	\$88,815.35	\$218,808.77
Total	Total			\$293,099.50	\$153,334.63	\$293,099.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 66

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 67

PGM Year: 2022
Project: 0001 - Property Acquisition, Disposition, and management
IDIS Activity: 2010 - ARA - Acq, Disposition & Management
Status: Open **Objective:** Provide decent affordable housing
Location: 245 N 6th St Allentown, PA 18102-4168 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$300,000.00	\$0.00	\$36,795.16
Total	Total			\$300,000.00	\$0.00	\$36,795.16

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 68

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 69

PGM Year: 2020
Project: 0044 - CV - ALLENTOWN YMCA - SHELTER
IDIS Activity: 2017 - YMCA Shelter Salary

Status: Completed 2/6/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 435 Hamilton St 3rd Floor Allentown, PA 18101-1603 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: URG
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/24/2022

Description:
 Salary to retain help.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$36,321.80	\$0.00	\$36,321.80
Total	Total			\$36,321.80	\$0.00	\$36,321.80

Proposed Accomplishments

People (General) : 45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	All salary was paid out to the warming station as of October 2022	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 70

PGM Year: 2020
Project: 0050 - CV - NORTH PENN LEGAL SERVICES - FAIR HOUSING
IDIS Activity: 2018 - COVIC Legal Assistance - eviction
Status: Open
Location: 435 Hamilton St 3rd Floor Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/24/2022

Description:
 Legal assistance for landlord and tenant rights

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420002	\$20,000.00	\$0.00	\$13,784.24
Total	Total			\$20,000.00	\$0.00	\$13,784.24

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 71

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 72

PGM Year: 2022
Project: 0027 - Demolition
IDIS Activity: 2019 - Demolition
Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

demolition of properties within the city that are in need of remove so we can eliminate a more serious hazard

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 73

PGM Year: 2023
Project: 0025 - Demolition
IDIS Activity: 2020 - Hazard Elimination Loan Program - BS&S
Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

hazard elimination within the city of Allentown.2022 & 2023 combined.
 2022 account number: 700-01-7801-03122023 account number: 700-01-7901-0312

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$100,000.00	\$252.75	\$252.75
		2023	B23MC420002	\$100,000.00	\$0.00	\$0.00
Total	Total			\$200,000.00	\$252.75	\$252.75

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 74

PGM Year: 2022
Project: 0028 - City of Allentown- Lead Match
IDIS Activity: 2021 - City Lead Match 2022

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Screening for Lead-Based Paint/Lead Hazards Poisoning (05P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$98,569.84	\$43,855.21	\$98,569.84
	PI			\$1,430.16	\$0.00	\$1,430.16
Total	Total			\$100,000.00	\$43,855.21	\$100,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 75

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 76

PGM Year: 2022
Project: 0003 - Youth Recreation Program (Allentown YMCA)
IDIS Activity: 2022 - Community Youth Outreach Program

Status: Open Objective: Create economic opportunities
 Location: 425 S 15th St Allentown, PA 18102-4617 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 77

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 78

PGM Year: 2022
Project: 0004 - P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)
IDIS Activity: 2024 - Lehigh Valley Center for Independent Living (LVCIL)
 Status: Open Objective: Create suitable living environments
 Location: 713 N 13th St Allentown, PA 18102-1219 Outcome: Availability/accessibility
 Matrix Code: Services for Persons with Disabilities National Objective: LMC
 (05B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 79

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 80

PGM Year: 2022
Project: 0005 - English As a Second Language (The Literacy Center)
IDIS Activity: 2025 - English as a Second Language (ESL) Adult Instruction
Status: Open
Location: 1132 W Hamilton St Allentown, PA 18101-1025
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$5,000.00	\$0.00	\$0.00
	PI			\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$10,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 81

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 82

PGM Year: 2022
Project: 0006 - Day Break - Lehigh Conference
IDIS Activity: 2026 - Lehigh Conference of Churches - DayBreak
Status: Open
Location: 457 W Allen St Allentown, PA 18102-2457
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 83

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 84

PGM Year: 2022
Project: 0007 - Scholarship Program (Grace Montessori School)
IDIS Activity: 2027 - Grace Montessori School Scholarship Fund
Status: Open
Location: 814 W Linden St Allentown, PA 18101-1206
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 85

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 86

PGM Year: 2022
Project: 0008 - The Baum School of Art
IDIS Activity: 2028 - The Baum School of Art (2022) - after school arts
Status: Open
Location: 510 W Linden St Allentown, PA 18101-1416
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$5,984.00	\$5,984.00	\$5,984.00
Total	Total			\$5,984.00	\$5,984.00	\$5,984.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 87

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 88

PGM Year: 2022
Project: 0009 - Community Action of the Lehigh Valley - Youth Entrepreneurship
IDIS Activity: 2029 - CALV - Youth Entrepreneurship Mentorship Program
Status: Open **Objective:** Create suitable living environments
Location: 523 N 7th St Allentown, PA 18102-2801 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 89

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 90

PGM Year: 2022
Project: 0011 - Make Your M.A.R.K. (Boys and Girls Club of Allentown)
IDIS Activity: 2030 - Make Your M.A.R.K. (Boys and Girls Club of Allentown)
Status: Open
Location: 720 N 6th St Allentown, PA 18102-1608
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$1,603.63	\$1,603.63
Total	Total			\$10,000.00	\$1,603.63	\$1,603.63

Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 91

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 92

PGM Year: 2022
Project: 0012 - After School Program - The Neighborhood Center
IDIS Activity: 2031 - After School Program - The Neighborhood Center
Status: Open
Location: 344 N 7th St Allentown, PA 18102-3212
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 93

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 94

PGM Year: 2022
Project: 0013 - Earn-a-Bike Program (Community Bike Works)
IDIS Activity: 2032 - Earn-a-Bike Program (Community Bike Works)
Status: Open
Location: 235 N Madison St Allentown, PA 18102-3737
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 95

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 96

PGM Year: 2022
Project: 0014 - Youth Enrichment Program (The Salvation Army)
IDIS Activity: 2033 - Youth Enrichment Program (The Salvation Army)
 Status: Open Objective: Create suitable living environments
 Location: 144 N 8th St Allentown, PA 18101-1223 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 97

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 97

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 98

PGM Year: 2022
Project: 0015 - Alliance Summer Recreation Program (Alliance Hall of Allentown, Inc.)
IDIS Activity: 2034 - Alliance Summer Recreation Program (Alliance Hall of Allentown, Inc.)
Status: Open **Objective:** Create suitable living environments
Location: 435 Hamilton St Allentown, PA 18101-1603 **Outcome:** Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$7,500.00	\$0.00	\$7,500.00
Total	Total			\$7,500.00	\$0.00	\$7,500.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	32
Black/African American:	0	0	0	0	0	0	50	19
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	9	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	4
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	65



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 99

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	32
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	106
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>This program was a success. They have served more Allentown children than in prior years. The Alliance Summer Recreation Program completed its 28th year in 2022. A total of 106 youth ages 7 to 13 registered for the program with an average of 50 participating daily on a drop-in basis during the program's 5-week operational period in July. Program participation is free of cost to the families living in Allentown. Daily activities included outdoor recreational games, arts and crafts, and swimming.</p> <p>Although program participation remains somewhat lower than pre-covid years, approximately 615 meals were provided by the Allentown School District through the federal Summer Foodservice Program, thereby alleviating hunger for children who might not otherwise eat during the day when school is not in session. The program was also visited by the Allentown Health Bureau's Fruits and Veggies on the Move truck which delivers fresh summer fruits and vegetables to the children. This, in conjunction with the opportunities for physical activity, are important anti-obesity strategies for this at-risk population. With a combined rate of overweight and obesity among school-age children in the Allentown School District of 36 percent 2019-20, the program's contribution to fostering a healthy, active lifestyle among participants is significant. Besides recreational activities, the Alliance Program offered a variety of positive life skills, self awareness and self esteem building activities through its 10 staff members. CDBG funds are utilized to provide bus transportation and admission fees to local pools. Swimming is a major attraction of the Alliance Summer Program and gave the children an opportunity to be outdoors and physically active.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 100

PGM Year: 2022
Project: 0017 - Great Beginnings- Valley Youth House
IDIS Activity: 2035 - Great Beginnings- Valley Youth House
Status: Open
Location: 747 E Tilghman St Allentown, PA 18109-2072
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 101

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 102

PGM Year: 2022
Project: 0016 - Synergy - Valley Youth House
IDIS Activity: 2036 - Synergy - Valley Youth House
Status: Open
Location: 3400 High Point Blvd Bethlehem, PA 18017-7815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 103

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 104

PGM Year: 2022
Project: 0018 - Oath- Operation Assist the Homeless
IDIS Activity: 2037 - Oath- Operation Assist the Homeless
Status: Open
Location: 221 N 7th St Allentown, PA 18102-4023
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 105

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 106

PGM Year: 2022
Project: 0019 - Treatment Trendz
IDIS Activity: 2038 - TREATMENT TRENDZ - RECOVERY

Status: Open Objective: Create suitable living environments
 Location: 24 S 5th St Allentown, PA 18101-1608 Outcome: Sustainability
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 107

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 108

PGM Year: 2022
Project: 0020 - Unidos - Cyber Learning
IDIS Activity: 2039 - Unidos - Cyber Learning

Status: Open Objective: Create suitable living environments
 Location: 1329 Hamilton St Allentown, PA 18102-4328 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$9,997.00	\$9,997.00	\$9,997.00
Total	Total			\$9,997.00	\$9,997.00	\$9,997.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 109

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 110

PGM Year: 2022
Project: 0022 - Ripple Community
IDIS Activity: 2040 - RCI VILLAGE HOUSING PROGRAM

Status: Open
Location: 1335 W Linden St Allentown, PA 18102-4334
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 111

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 112

PGM Year:	2022	Objective:	Create suitable living environments
Project:	0023 - Self LV	Outcome:	Availability/accessibility
IDIS Activity:	2041 - SELF - CASE MANAGEMENT	Matrix Code:	Health Services (05M)
Status:	Canceled 2/20/2024 1:56:24 PM	National Objective:	LMC
Location:	40 S 5th St Allentown, PA 18101-1622		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 113

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 114

PGM Year: 2022
Project: 0024 - VAST
IDIS Activity: 2042 - VAST

Status: Canceled 10/18/2023 8:18:31 AM
Location: 40 S 5th St Allentown, PA 18101-1622

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 115

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 116

PGM Year: 2022
Project: 0041 - HADC YouthBuild
IDIS Activity: 2043 - YOUTHBUILD

Status: Canceled 6/13/2023 12:00:00 AM
Location: 513 Chew St Allentown, PA 18102-3315

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:
 No one to run the program at this time.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 117

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 118

PGM Year: 2022
Project: 0031 - Pedestrian Lighting
IDIS Activity: 2044 - Pedestrian Lighting

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$200,000.00	\$0.00	\$0.00
Total	Total			\$200,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 119

PGM Year: 2022
Project: 0021 - Habitat for Humanity - Home Repair
IDIS Activity: 2045 - Habitat for Humanity - Home Repair

Status: Open
Location: 245 N Graham St Allentown, PA 18109-2191
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$118,716.54	\$39,148.51	\$39,148.51
	PI			\$11,283.46	\$0.00	\$0.00
Total	Total			\$130,000.00	\$39,148.51	\$39,148.51

Proposed Accomplishments

People (General) : 15
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 120

PGM Year: 2022
Project: 0029 - Neighborhood Public Improvements -ADA
IDIS Activity: 2046 - Neighborhood Public Improvements -ADA

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$250,000.00	\$0.00	\$0.00
Total	Total			\$250,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 121

PGM Year: 2022
Project: 0030 - Streetscape -5th and Hamilton
IDIS Activity: 2047 - Streetscape -5th and Hamilton

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$350,000.00	\$0.00	\$0.00
Total	Total			\$350,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 122

PGM Year: 2022
Project: 0010 - Community Action Committee of the LV Housing Counseling Program
IDIS Activity: 2048 - CAFS

Status: Open
Location: 1337 E 5th St Bethlehem, PA 18015-2103
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 123

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 124

PGM Year: 2022
Project: 0002 - Fair Housing - North Penn Legal Services
IDIS Activity: 2049 - Fair Housing - North Penn Legal Services

Status: Open
Location: 559 Main St Bethlehem, PA 18018-5862
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 125

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 126

PGM Year: 2022
Project: 0025 - Administration
IDIS Activity: 2050 - CDBG ADMIN
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$369,509.50	\$281,599.44	\$290,373.37
	PI			\$79,032.14	\$48,844.28	\$48,844.28
Total	Total			\$448,541.64	\$330,443.72	\$339,217.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 127

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 128

PGM Year: 2022
Project: 0042 - City of Allentown - Aging in Place
IDIS Activity: 2062 - Independent Living Home Modification

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420002	\$50,000.00	\$6,925.00	\$6,925.00
Total	Total			\$50,000.00	\$6,925.00	\$6,925.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 129

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 130

PGM Year: 2023
Project: 0028 - City of Allentown-Mini Grant
IDIS Activity: 2063 - City of Allentown Lead Home Mod Grant

Status: Open Objective: Provide decent affordable housing
 Location: 435 Hamilton St Allentown, PA 18101-1603 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2022

Description:
 COA Home Modification Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 131

PGM Year: 2021
Project: 0014 - Youth Enrichment Program (The Salvation Army)
IDIS Activity: 2064 - Youth Enrichment Program (The Salvation Army)

Status: Open Objective: Create suitable living environments
 Location: 435 Hamilton St Allentown, PA 18101-1603 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$10,000.00	\$0.00	\$7,515.00
Total	Total			\$10,000.00	\$0.00	\$7,515.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 132

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 133

PGM Year: 2019
Project: 0043 - HUD 108 LOAN - DA VINICI SCIENCE CENTER
IDIS Activity: 2065 - INTEREST PAYMENT - HUD 108 DA VINICI

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Payment of interest on Section 108 loans (24A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2023

Description:
 INTEREST PAYMENT ACTIVITY FOR HUD 108 LOAN FOR DA VINICI

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SI			\$75,198.36	\$75,198.36	\$75,198.36
Total	Total			\$75,198.36	\$75,198.36	\$75,198.36

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 134

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 135

PGM Year: 2022
Project: 0042 - City of Allentown - Aging in Place
IDIS Activity: 2067 - Home Modification - Aging in Place

Status: Canceled 1/30/2023 2:58:17 PM **Objective:** Provide decent affordable housing
Location: 435 Hamilton St 3rd Floor Allentown, PA 18101-1603 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2023

Description:

Aging in place grant.
 Duplicate

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 136

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 137

PGM Year: 2022
Project: 0026 - Hazard Elimination Program
IDIS Activity: 2068 - Professional Fees - CED
Status: Open
Location: 435 Hamilton St 3rd Floor Allentown, PA 18101-1603
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2023

Description:
 Professional Fees

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420002	\$10,000.00	\$520.00	\$520.00
Total	Total			\$10,000.00	\$520.00	\$520.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 138

PGM Year: 2023
Project: 0038 - Police Feasibility Study
IDIS Activity: 2075 - Police Feasibility Study
Status: Open
Location: 435 Hamilton St 3rd Floor Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 Police Feasibility Study

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 139

PGM Year: 2023
Project: 0026 - City of Allentown-Lead Program Match
IDIS Activity: 2076 - 2023 COA Lead Match

Status: Open
Location: 435 Hamilton St ALLENTOWN PA,18101 Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Screening for Lead-Based Paint/Lead Hazards Poisoning (05P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$100,000.00	\$20,240.85	\$20,240.85
Total	Total			\$100,000.00	\$20,240.85	\$20,240.85

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 140

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 141

PGM Year: 2023
Project: 0002 - North Penn Legal Services-Fair Housing
IDIS Activity: 2077 - 2023 North Penn Legal Services-Fair Housing

Status: Open
Location: 559 Main St Bethlehem, PA 18018-5862
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Information and Referral Services (05X) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2023

Description:
 Provide Fair Housing Services to City Residents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$30,000.00	\$4,896.18	\$4,896.18
Total	Total			\$30,000.00	\$4,896.18	\$4,896.18

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 142

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 143

PGM Year: 2023
Project: 0001 - Property Acquisition & Disposition and Management
IDIS Activity: 2078 - Allentown Redevelopment Authority
Status: Open
Location: 245 N 6th St Allentown, PA 18102-4168
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2023

Description:
 Funded to reduce slumblight

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$300,000.00	\$0.00	\$0.00
Total	Total			\$300,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 144

PGM Year: 2023
Project: 0032 - Uncommitted Funds
IDIS Activity: 2083 - Retail Mosaic Program - 2023
Status: Open
Location: 1337 E 5th St Bethlehem, PA 18015-2103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2023

Description:
 CALV Retail Mosaic Program- \$25,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 145

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 146

PGM Year: 2023
Project: 0023 - Administration
IDIS Activity: 2084 - 2023 CDBG Admin
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2023

Description:
 2023 CDBG Admin- \$444,992

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23MC420002	\$460,492.20	\$125,562.82	\$125,562.82
Total	Total			\$460,492.20	\$125,562.82	\$125,562.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 147

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 148

PGM Year: 2023
Project: 0030 - Parks and Recreation
IDIS Activity: 2085 - Parks & Recreation- Irving Pool

Status: Open
Location: 435 Hamilton St ALLENTOWN PA,18101 Allentown, PA 18101-1603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2023

Description:
 2023 parks and recreation Irving Pool

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$300,000.00	\$0.00	\$0.00
Total	Total			\$300,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 114,040
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 149

PGM Year: 2023
Project: 0025 - Demolition
IDIS Activity: 2086 - 2023 Demolition

Status: Open
 Location: 435 Hamilton St ALLENTOWN PA,18101 Allentown, PA 18101-1603

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2023

Description:
 2023 Demolition funds to remove serious hazards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 150

PGM Year: 2023
Project: 0027 - City of Allentown-Food Pantry
IDIS Activity: 2087 - City of Allentown - Food Pantry

Status: Open
 Location: 435 Hamilton St ALLENTOWN PA,18101 Allentown, PA 18101-1603

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2023

Description:
 Provide food assistance to families displaced by lead rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$5,000.00	\$0.00	\$0.00
Total	Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 151

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 152

PGM Year: 2023
Project: 0003 - Greater Valley YMCA, Allentown Branch
IDIS Activity: 2088 - YMCA Youth Program
 Status: Open Objective: Create suitable living environments
 Location: 425 S 15th St Allentown, PA 18102-4617 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2023

Description:
 YMCA Youth Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 153

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 154

PGM Year: 2023
Project: 0004 - Lehigh Valley Center for Independent Living
IDIS Activity: 2089 - Lehigh Valley Center for Independent Living
Status: Open
Location: 713 N 13th St Allentown, PA 18102-1219
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2023

Description:
 Place Program- assists individuals with disabilities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 155

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 156

PGM Year: 2023
Project: 0005 - The Literacy Center-ESL
IDIS Activity: 2090 - The Literacy Center- ESL Program
Status: Open
Location: 1132 W Hamilton St Allentown, PA 18101-1025
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2023

Description:
 The literacy center ESL program 2023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 157

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 158

PGM Year: 2023
Project: 0006 - Lehigh Conference of Churches-Daybreak
IDIS Activity: 2091 - Lehigh Conference of Churches- Daybreak Program
Status: Open
Location: 457 W Allen St Allentown, PA 18102-2457
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2023

Description:
 2023 Daybreak Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 159

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 160

PGM Year: 2023
Project: 0007 - Grace Montessori School
IDIS Activity: 2092 - Grace Montessori School

Status: Open
Location: 814 W Linden St Allentown, PA 18101-1206
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 161

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 162

PGM Year: 2023
Project: 0008 - The Baum School of Art
IDIS Activity: 2093 - The Baum School of Art

Status: Open
Location: 510 W Linden St Allentown, PA 18101-1416
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$6,368.00	\$0.00	\$0.00
Total	Total			\$6,368.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 163

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 164

PGM Year: 2023
Project: 0009 - Community Action Committee of the Lehigh Valley- Youth Entrepreneurship
IDIS Activity: 2094 - CADCA/ Fine Feather
Status: Open **Objective:** Create economic opportunities
Location: 523 N 7th St Allentown, PA 18102-2801 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 CADCA Fine Feather
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 165

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 166

PGM Year: 2023
Project: 0010 - CALV- Housing Counseling Program: Home Ownership Counseling
IDIS Activity: 2095 - CACLV/ CAFS Program
Status: Open
Location: 1337 E 5th St Bethlehem, PA 18015-2103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 CACLV CAFS
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 167

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 168

PGM Year: 2023
Project: 0011 - Boys and Girls Club of Allentown
IDIS Activity: 2096 - Boys & Girls Club
Status: Open
Location: 720 N 6th St Allentown, PA 18102-1608
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 Boys & Girls Club of Allentown

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 169

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 170

PGM Year: 2023
Project: 0012 - The Neighborhood Center
IDIS Activity: 2097 - The Neighborhood Center

Status: Open
Location: 3440 Lehigh St Allentown, PA 18103-7001
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 The Neighborhood Center Youth Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 171

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 172

PGM Year: 2023
Project: 0013 - Community Bike Works
IDIS Activity: 2098 - Community Bike Works- Earn a Bike
Status: Open
Location: 235 N Madison St Allentown, PA 18102-3737
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 Community Bike Works- Earn a Bike

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 173

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 174

PGM Year: 2023
Project: 0013 - Community Bike Works
IDIS Activity: 2099 - Community Bike Works- Food Pantry
Status: Open
Location: 235 N Madison St Allentown, PA 18102-3737
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 Community Bike Works Food Pantry 2023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 175

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 176

PGM Year: 2023
Project: 0014 - Salvation Army-Youth Program
IDIS Activity: 2100 - Salvation Army Youth Progra,
Status: Open **Objective:** Create suitable living environments
Location: 144 N 8th St Allentown, PA 18101-1223 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 The salvation army youth program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 177

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 178

PGM Year: 2023
Project: 0015 - Alliance Summer Recreation Program
IDIS Activity: 2101 - Alliance Hall Summer Rec Program
Status: Open
Location: 245 N 6th St Allentown, PA 18102-4168
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 Alliance Hall Summer Rec Program 2023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$9,000.00	\$0.00	\$0.00
Total	Total			\$9,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 179

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 180

PGM Year: 2023
Project: 0016 - Valley Youth House-Synergy
IDIS Activity: 2102 - Valley Youth House Synergy Project
Status: Open
Location: 3400 High Point Blvd Bethlehem, PA 18017-7815
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 Valley Youth House Synergy Project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 181

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 182

PGM Year: 2023
Project: 0018 - Treatment Trends
IDIS Activity: 2103 - Treatment Trends

Status: Open Objective: Create economic opportunities
 Location: 24 S 5th St Allentown, PA 18101-1608 Outcome: Availability/accessibility
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 Treatment Trends 2023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$7,016.00	\$0.00	\$0.00
Total	Total			\$7,016.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 183

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 184

PGM Year: 2023
Project: 0019 - Ripple Community
IDIS Activity: 2104 - Ripple Community
Status: Open
Location: 1335 W Linden St Allentown, PA 18102-4334
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:

RCI Village

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 185

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 186

PGM Year: 2023
Project: 0020 - Family Promise
IDIS Activity: 2105 - Family Promise of the Lehigh Valley

Status: Open
Location: 1346 Hamilton St Allentown, PA 18102-4329
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:
 family promise of the lehigh valley

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 187

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 ALLENTOWN

Date: 29-Feb-2024
 Time: 14:55
 Page: 188

PGM Year: 2023
Project: 0021 - Aspire- Path to Autonomy
IDIS Activity: 2106 - Aspire- CDBG

Status: Open
Location: 915 W Hamilton St Allentown, PA 18101-1166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:

ASPIRE-CDBG

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420002	\$5,000.00	\$0.00	\$0.00
Total	Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024
Time: 14:55
Page: 189

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
ALLENTOWN

Date: 29-Feb-2024

Time: 14:55

Page: 190

Total Funded Amount:	\$18,690,725.20
Total Drawn Thru Program Year:	\$9,272,196.54
Total Drawn In Program Year:	\$1,375,468.08

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALLENTOWN , PA

REPORT FOR PROGRAM : CDBG
 PGM YR : 2023
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2023 2 North Penn Legal Services-Fair Housing	2077	2023 North Penn Legal Services-Fair Housing		6830168	1	Completed	10/25/2023	2023	B23MC420002	EN	\$4,896.18		
				6854350	1	Completed	1/9/2024	2023	B23MC420002	EN	\$4,406.43		
				Activity Total									\$9,302.61
				Project Total									\$9,302.61
2023 3 Greater Valley YMCA, Allentown Branch	2088	YMCA Youth Program		6860589	3	Completed	1/29/2024	2023	B23MC420002	EN	\$10,000.00		
				Activity Total									\$10,000.00
				Project Total									\$10,000.00
2023 4 Lehigh Valley Center for Independent Living	2089	Lehigh Valley Center for Independent Living		6860589	2	Completed	1/29/2024	2023	B23MC420002	EN	\$10,000.00		
				Activity Total									\$10,000.00
				Project Total									\$10,000.00
2023 15 Alliance Summer Recreation Program	2101	Alliance Hall Summer Rec Program		6860589	4	Completed	1/29/2024	2023	B23MC420002	EN	\$9,000.00		
				Activity Total									\$9,000.00
				Project Total									\$9,000.00
2023 23 Administration	2084	2023 CDBG Admin		6849823	1	Completed	12/21/2023	2023	B23MC420002	AD	\$125,562.82		
				Activity Total									\$125,562.82
				Project Total									\$125,562.82
2023 25 Demolition	2020	Hazard Elimination Loan Program - BS&S		6759161	12	Completed	4/21/2023	2022	B22MC420002	EN	\$168.50		
				6759174	1	Completed	4/21/2023	2022	B22MC420002	EN	\$84.25		

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ALLENTOWN , PA

DATE: 02-29-24
TIME: 14:57
PAGE: 2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALLENTOWN , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$252.75
Project Total											\$252.75
2023 26		City of Allentown-Lead Program Match	2076	2023 COA Lead Match							
				6839462	3	Completed	11/21/2023	2023	B23MC420002	EN	\$159.65
				6839469	1	Completed	11/21/2023	2023	B23MC420002	EN	\$20,081.20
				6854269	1	Completed	1/9/2024	2023	B23MC420002	EN	\$100.00
				6854303	1	Completed	1/22/2024	2023	B23MC420002	EN	\$18,549.65
				6854313	1	Completed	1/9/2024	2023	B23MC420002	EN	\$990.00
				6854320	1	Completed	1/9/2024	2023	B23MC420002	EN	\$2,920.00
				6854347	1	Completed	1/9/2024	2023	B23MC420002	EN	\$39,972.33
				6854552	1	Completed	1/22/2024	2023	B23MC420002	EN	\$908.50
				6854667	1	Completed	1/10/2024	2023	B23MC420002	EN	\$3,239.26
				6854677	1	Completed	1/10/2024	2023	B23MC420002	EN	\$5,643.00
				6854722	1	Completed	1/10/2024	2023	B23MC420002	EN	\$4,966.25
				6854724	1	Completed	1/10/2024	2023	B23MC420002	EN	\$2,470.16
Activity Total											\$100,000.00
Project Total											\$100,000.00
2023 27		City of Allentown-Food Pantry	2087	City of Allentown - Food Pantry							
				6850743	3	Completed	1/2/2024	2023	B23MC420002	EN	\$500.00
Activity Total											\$500.00
Project Total											\$500.00
2023 38		Police Feasibility Study	2075	Police Feasibility Study							
				6850743	2	Completed	1/2/2024	2023	B23MC420002	EN	\$5,000.00
Activity Total											\$5,000.00
Project Total											\$5,000.00
Program Year 2023 Total											\$269,618.18

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ALLENTOWN , PA

DATE: 02-29-24
TIME: 14:57
PAGE: 4

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 ALLENTOWN,PA

Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-2023 to 12-31-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2022	CDBG	B22MC420002	PI	0.00								
					DRAWS							
						6731096 -002	02/08/2023	PY	25	2050	21A	8,826.36
						6731119 -001	02/08/2023	PY	25	2050	21A	6,375.67
						6731121 -001	02/08/2023	PY	25	2050	21A	5,721.83
						6731123 -002	02/08/2023	PY	25	2050	21A	9,103.79
						6731126 -002	02/08/2023	PY	25	2050	21A	8,858.24
						6731128 -002	02/08/2023	PY	25	2050	21A	8,858.23
						6731142 -001	02/08/2023	PY	24	1992	05C	6,167.96
						6731228 -001	02/08/2023	PY	52	1961	15	140.00
						6731234 -001	02/08/2023	PY	27	1903	14A	1,580.00
						6731234 -002	02/08/2023	PY	5	2025	05A	5,000.00
						6731234 -003	02/08/2023	PY	25	2050	21A	347.00
						6731241 -001	02/08/2023	PY	52	1961	15	105.00
						6731251 -001	02/08/2023	PY	25	2050	21A	753.16
												PI Receipts
												PI Draws
												PI Balance
												61,837.24
												(61,837.24)
2022	CDBG											Total CDBG Receipts*:
												Total CDBG Draws against Receipts*:
												61,837.24
												Total CDBG Receipt Fund Balance*:
												(61,837.24)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2023	CDBG	B19MC420002	SI	0.00									
					RECEIPTS								
						5393761 -001	01/13/2023		43	2006	01	9,906.70	
						5393763 -001	01/13/2023		43	2006	01	65,291.66	
					DRAWS								
						6722341 -001	01/13/2023	PY	43	2065	24A	9,906.70	
						6722342 -001	01/13/2023	PY	43	2065	24A	65,291.66	
												SI Receipts	75,198.36
												SI Draws	75,198.36
												SI Balance	0.00
2023	CDBG											Total CDBG Receipts*:	75,198.36
												Total CDBG Draws against Receipts*:	75,198.36
												Total CDBG Receipt Fund Balance*:	0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 03-01-24
TIME: 12:40
PAGE: 1

No Accomplishments for 2023



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 02-29-24
 TIME: 14:29
 PAGE: 1

PR26 - CDBG Financial Summary Report
 Program Year 2023
 ALLENTOWN , PA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,302,461.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	1,000.00
05 CURRENT YEAR PROGRAM INCOME	42,197.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	75,198.36
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,420,856.36

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	420,399.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	420,399.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	571,777.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	75,198.36
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,067,375.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,353,481.22

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	419,901.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	419,901.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.88%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	256,541.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	256,541.70
32 ENTITLEMENT GRANT	2,302,461.00
33 PRIOR YEAR PROGRAM INCOME	86,943.23
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,389,404.23
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.74%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	571,777.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	571,777.70
42 ENTITLEMENT GRANT	2,302,461.00
43 CURRENT YEAR PROGRAM INCOME	117,395.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,419,856.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	23.63%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 ALLENTOWN , PA

DATE: 02-29-24
 TIME: 14:29
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	43	2006	6722284	DA VINCI SCIENCE CENTER	01	LMA	\$1,000.00
					01	Matrix Code	\$1,000.00
2022	42	2062	6836323	Independent Living Home Modification	03B	LMC	\$6,925.00
					03B	Matrix Code	\$6,925.00
2021	21	2009	6749536	retaining wall for Jordan Greenway	03F	LMJFI	\$148,821.93
2021	21	2009	6749769	retaining wall for Jordan Greenway	03F	LMJFI	\$4,512.70
					03F	Matrix Code	\$153,334.63
2022	5	2025	6731234	English as a Second Language (ESL) Adult Instruction	05A	LMC	\$5,000.00
					05A	Matrix Code	\$5,000.00
2022	4	2024	6778107	Lehigh Valley Center for Independent Living (LVCIL	05B	LMC	\$10,000.00
					05B	Matrix Code	\$10,000.00
2021	24	1992	6731142	Fair Housing - North Penn Legal Services	05C	LMA	\$6,167.96
2021	24	1992	6749769	Fair Housing - North Penn Legal Services	05C	LMA	\$3,898.76
					05C	Matrix Code	\$10,066.72
2022	3	2022	6746947	Community Youth Outreach Program	05D	LMC	\$10,000.00
2022	7	2027	6833197	Grace Montessori School Scholarship Fund	05D	LMC	\$10,000.00
2022	8	2028	6759161	The Baum School of Art (2022) - after school arts	05D	LMC	\$5,984.00
2022	11	2030	6759161	Make Your M.A.R.K. (Boys and Girls Club of Allentown)	05D	LMC	\$1,603.63
2022	13	2032	6778108	Earn-a-Bike Program (Community Bike Works)	05D	LMC	\$10,000.00
2022	16	2036	6749615	Synergy - Valley Youth House	05D	LMC	\$10,000.00
2022	17	2035	6749615	Great Beginnings- Valley Youth House	05D	LMC	\$10,000.00
2022	20	2039	6746909	Unidos - Cyber Learning	05D	LMC	\$9,997.00
					05D	Matrix Code	\$67,584.63
2022	19	2038	6749312	TREATMENT TRENDZ - RECOVERY	05F	LMC	\$5,000.00
					05F	Matrix Code	\$5,000.00
2022	18	2037	6749312	Oath- Operation Assist the Homeless	05H	LMCSV	\$5,000.00
					05H	Matrix Code	\$5,000.00
2022	2	2049	6749769	Fair Housing - North Penn Legal Services	05J	LMC	\$2,269.20
2022	2	2049	6778107	Fair Housing - North Penn Legal Services	05J	LMC	\$7,033.41
2022	2	2049	6830158	Fair Housing - North Penn Legal Services	05J	LMC	\$697.39
					05J	Matrix Code	\$10,000.00
2022	6	2026	6746947	Lehigh Conference of Churches - DayBreak	05O	LMC	\$10,000.00
					05O	Matrix Code	\$10,000.00
2022	28	2021	6746947	City Lead Match 2022	05P	LMC	\$510.00
2022	28	2021	6749647	City Lead Match 2022	05P	LMC	\$6,677.26
2022	28	2021	6749769	City Lead Match 2022	05P	LMC	\$6,438.17
2022	28	2021	6759161	City Lead Match 2022	05P	LMC	\$7,548.56
2022	28	2021	6821976	City Lead Match 2022	05P	LMC	\$4,058.94
2022	28	2021	6822013	City Lead Match 2022	05P	LMC	\$5,734.93
2022	28	2021	6836323	City Lead Match 2022	05P	LMC	\$1,640.00
2022	28	2021	6836337	City Lead Match 2022	05P	LMC	\$4,297.00
2022	28	2021	6836374	City Lead Match 2022	05P	LMC	\$2,430.00
2022	28	2021	6839462	City Lead Match 2022	05P	LMC	\$4,520.35
2023	26	2076	6839462	2023 COA Lead Match	05P	LMC	\$159.65
2023	26	2076	6839469	2023 COA Lead Match	05P	LMC	\$20,081.20
					05P	Matrix Code	\$64,096.06
2021	9	1977	6749615	Community Action Financial Services (Community Action Committee of the Lehigh Valley)	05U	LMC	\$10,000.00
2022	10	2048	6746909	CAFS	05U	LMC	\$9,876.24
2022	10	2048	6778107	CAFS	05U	LMC	\$123.76



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 ALLENTOWN , PA

DATE: 02-29-24
 TIME: 14:29
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	21	2045	6746947	Habitat for Humanity - Home Repair	05U	Matrix Code	\$20,000.00
2022	21	2045	6749769	Habitat for Humanity - Home Repair	05V	LMA	\$1,719.32
2022	21	2045	6778104	Habitat for Humanity - Home Repair	05V	LMA	\$27,439.00
2022	21	2045	6836374	Habitat for Humanity - Home Repair	05V	LMA	\$466.76
2022	21	2045	6839462	Habitat for Humanity - Home Repair	05V	LMA	\$4,319.84
2022	21	2045	6839469	Habitat for Humanity - Home Repair	05V	LMA	\$1,982.17
					05V	LMA	\$3,221.42
2023	2	2077	6830168	2023 North Penn Legal Services-Fair Housing	05V	Matrix Code	\$39,148.51
					05X	LMC	\$4,896.18
2021	29	1991	6749615	Rising Tide- Community Action Development Corporation	05X	Matrix Code	\$4,896.18
					05Z	LMC	\$5,749.60
2019	27	1903	6731234	Community Action Committee of Lehigh Valley - Better Homes	05Z	Matrix Code	\$5,749.60
					14A	LMH	\$1,580.00
2022	26	2068	6759161	Professional Fees - CED	14A	Matrix Code	\$1,580.00
2022	26	2068	6778107	Professional Fees - CED	15	LMA	\$350.00
					15	LMA	\$170.00
					15	Matrix Code	\$520.00
Total							\$419,901.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	2025	6731234	No	English as a Second Language (ESL) Adult Instruction	B22MC420002	PI	05A	LMC	\$5,000.00
								05A	Matrix Code	\$5,000.00
2022	4	2024	6778107	No	Lehigh Valley Center for Independent Living (LVCIL)	B22MC420002	EN	05B	LMC	\$10,000.00
								05B	Matrix Code	\$10,000.00
2021	24	1992	6731142	No	Fair Housing - North Penn Legal Services	B22MC420002	PI	05C	LMA	\$6,167.96
2021	24	1992	6749769	No	Fair Housing - North Penn Legal Services	B21MC420002	EN	05C	LMA	\$3,898.76
								05C	Matrix Code	\$10,066.72
2022	3	2022	6746947	No	Community Youth Outreach Program	B22MC420002	EN	05D	LMC	\$10,000.00
2022	7	2027	6833197	No	Grace Montessori School Scholarship Fund	B22MC420002	EN	05D	LMC	\$10,000.00
2022	8	2028	6759161	No	The Baum School of Art (2022) - after school arts	B22MC420002	EN	05D	LMC	\$5,984.00
2022	11	2030	6759161	No	Make Your M.A.R.K. (Boys and Girls Club of Allentown)	B22MC420002	EN	05D	LMC	\$1,603.63
2022	13	2032	6778108	No	Earn-a-Bike Program (Community Bike Works)	B22MC420002	EN	05D	LMC	\$10,000.00
2022	16	2036	6749615	No	Synergy - Valley Youth House	B22MC420002	EN	05D	LMC	\$10,000.00
2022	17	2035	6749615	No	Great Beginnings- Valley Youth House	B22MC420002	EN	05D	LMC	\$10,000.00
2022	20	2039	6746909	No	Unidos - Cyber Learning	B22MC420002	EN	05D	LMC	\$9,997.00
								05D	Matrix Code	\$67,584.63
2022	19	2038	6749312	No	TREATMENT TRENDZ - RECOVERY	B22MC420002	EN	05F	LMC	\$5,000.00
								05F	Matrix Code	\$5,000.00
2022	18	2037	6749312	No	Oath- Operation Assist the Homeless	B22MC420002	EN	05H	LMCSV	\$5,000.00
								05H	Matrix Code	\$5,000.00
2022	2	2049	6749769	No	Fair Housing - North Penn Legal Services	B22MC420002	EN	05J	LMC	\$2,269.20
2022	2	2049	6778107	No	Fair Housing - North Penn Legal Services	B22MC420002	EN	05J	LMC	\$7,033.41
2022	2	2049	6830158	No	Fair Housing - North Penn Legal Services	B22MC420002	EN	05J	LMC	\$697.39
								05J	Matrix Code	\$10,000.00
2022	6	2026	6746947	No	Lehigh Conference of Churches - DayBreak	B22MC420002	EN	05O	LMC	\$10,000.00
								05O	Matrix Code	\$10,000.00
2022	28	2021	6746947	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$510.00
2022	28	2021	6749647	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$6,677.26
2022	28	2021	6749769	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$6,438.17
2022	28	2021	6759161	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$7,548.56
2022	28	2021	6821976	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$4,058.94
2022	28	2021	6822013	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$5,734.93
2022	28	2021	6836323	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$1,640.00
2022	28	2021	6836337	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$4,297.00
2022	28	2021	6836374	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$2,430.00
2022	28	2021	6839462	No	City Lead Match 2022	B22MC420002	EN	05P	LMC	\$4,520.35
2023	26	2076	6839462	No	2023 COA Lead Match	B23MC420002	EN	05P	LMC	\$159.65
2023	26	2076	6839469	No	2023 COA Lead Match	B23MC420002	EN	05P	LMC	\$20,081.20
								05P	Matrix Code	\$64,096.06
2021	9	1977	6749615	No	Community Action Financial Services (Community Action Committee of the Lehigh Valley)	B21MC420002	EN	05U	LMC	\$10,000.00
2022	10	2048	6746909	No	CAFS	B22MC420002	EN	05U	LMC	\$9,876.24
2022	10	2048	6778107	No	CAFS	B22MC420002	EN	05U	LMC	\$123.76



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,286,350.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,286,350.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,532,302.37
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	218,342.73
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,750,645.10
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	535,704.90

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	622,997.39
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	622,997.39
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,532,302.37
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	40.66%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	957,377.67
17 CDBG-CV GRANT	2,286,350.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	41.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	218,342.73
20 CDBG-CV GRANT	2,286,350.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.55%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	1913	6531428	Allentown School District/Computer and WIFI	05D	LMC	\$25,000.00
	44	1914	6410063	Allentown YMCA - Shelter Team/Food	05W	LMC	\$100,000.00
	45	1915	6420325	Allentown Non-Profit Agencies	03D	LMC	\$5,000.00
			6453602	Allentown Non-Profit Agencies	03D	LMC	\$7,514.40
			6461106	Allentown Non-Profit Agencies	03D	LMC	\$33,529.98
			6461111	Allentown Non-Profit Agencies	03D	LMC	\$40,894.94
			6479544	Allentown Non-Profit Agencies	03D	LMC	\$6,221.79
			6479545	Allentown Non-Profit Agencies	03D	LMC	\$41,000.00
			6495843	Allentown Non-Profit Agencies	03D	LMC	\$345.00
			6511315	Allentown Non-Profit Agencies	03D	LMC	\$1,650.00
			6554094	Allentown Non-Profit Agencies	03D	LMC	\$6,159.90
			6585045	Allentown Non-Profit Agencies	03D	LMC	\$2,683.99
	48	1918	6392841	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$9,297.23
			6421267	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$3,640.90
			6421714	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$1,726.57
			6431441	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$2,363.24
			6461106	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$1,176.00
			6472024	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$104.03
			6472029	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$17,301.65
			6472031	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$325.50
			6479541	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$1,830.05
			6479544	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$13,638.98
			6495843	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$20,000.00
			6495845	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$597.67
			6503223	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$25,096.69
			6503238	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$9,371.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ALLENTOWN , PA

DATE: 02-29-24
 TIME: 14:41
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	48	1918	6521208	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$23,009.99		
			6521214	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$1,100.00		
			6572625	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$10,000.00		
			6585046	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$7,255.01		
			6585047	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$34,070.55		
			6600302	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$69.88		
			6631159	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$6,019.80		
			6631160	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$195.00		
			6631161	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$185.00		
			6662159	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$10,000.00		
			6662161	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$660.00		
			6694731	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$16,494.00		
			6746947	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$13,090.00		
			6749769	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$30,057.18		
			49	1963	6495857	CV- ALLENTWON SMALL BUSINESS GRANT (2020)	06	LMA	\$29,469.48
					6694730	CV- ALLENTWON SMALL BUSINESS GRANT (2020)	06	LMA	\$19,075.00
	6731135	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$1,337.00		
	6746909	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$5,303.75		
	6749769	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$1,337.00		
	6821994	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$100.00		
	6833209	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$3,915.00		
	6850755	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$11,463.75		
	6850760	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$2,115.00		
	6860640	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$35,227.50		
	6868788	CV- ALLENTWON SMALL BUSINESS GRANT (2020)			06	LMA	\$16,482.88		
	50	1920			6421714	NORTH PENN LEGAL SERVICES - FAIR HOUSING (2020)	05J	LMC	\$2,726.79
			6600300	NORTH PENN LEGAL SERVICES - FAIR HOUSING (2020)	05J	LMC	\$6,193.13		
			6662159	NORTH PENN LEGAL SERVICES - FAIR HOUSING (2020)	05J	LMC	\$11,080.08		
6694738			COVIC Legal Assistance - eviction	05C	LMC	\$13,784.24			
Total							\$688,286.52		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	42	1912	6398580	Allentown Food Bank	05W	URG	\$3,595.71
			6531428	Allentown School District/Computer and WIFI	05D	LMC	\$25,000.00
	44	1914	6410063	Allentown YMCA - Shelter Team/Food	05W	LMC	\$100,000.00
			6694735	YMCA Shelter Salary	03T	URG	\$36,321.80
	48	1918	6392841	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$9,297.23
			6421267	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$3,640.90
			6421714	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$1,726.57
			6431441	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$2,363.24
			6461106	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$1,176.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ALLENTOWN , PA

DATE: 02-29-24
 TIME: 14:41
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	48	1918	6472024	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$104.03
			6472029	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$17,301.65
			6472031	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$325.50
			6479541	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$1,830.05
			6479544	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$13,638.98
			6495843	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$20,000.00
			6495845	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$597.67
			6503223	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$25,096.69
			6503238	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$9,371.00
			6521208	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$23,009.99
			6521214	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$1,100.00
			6572625	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$10,000.00
			6585046	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$7,255.01
			6585047	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$34,070.55
			6600302	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$69.88
			6631159	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$6,019.80
			6631160	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$195.00
			6631161	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$185.00
			6662159	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$10,000.00
			6662161	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$660.00
			6694731	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$16,494.00
			6746947	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$13,090.00
			6749769	CITY OF ALLENTOWN - HOMELESS SHELTER LEASE AND OTHER EXPENSES	05M	LMC	\$30,057.18
	49	1919	6392754	ALLENTOWN SMALL BUSINESS GRANT	05Z	URG	\$500,000.00
	50	1920	6421714	NORTH PENN LEGAL SERVICES - FAIR HOUSING (2020)	05J	LMC	\$2,726.79
			6600300	NORTH PENN LEGAL SERVICES - FAIR HOUSING (2020)	05J	LMC	\$6,193.13
			6662159	NORTH PENN LEGAL SERVICES - FAIR HOUSING (2020)	05J	LMC	\$11,080.08
		2018	6694738	COVIC Legal Assistance - eviction	05C	LMC	\$13,784.24
Total							\$957,377.67

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	46	1916	6392825	City of Allentown - Admin	21A		\$19,955.41
			6393193	City of Allentown - Admin	21A		\$7,927.26
			6393194	City of Allentown - Admin	21A		\$6,199.41
			6393195	City of Allentown - Admin	21A		\$7,780.56
			6393198	City of Allentown - Admin	21A		\$5,463.05
			6393199	City of Allentown - Admin	21A		\$1,504.16
			6393200	City of Allentown - Admin	21A		\$1,466.56



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ALLENTOWN , PA

DATE: 02-29-24
 TIME: 14:41
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	46	1916	6393201	City of Allentown - Admin	21A		\$3,269.61
			6420953	City of Allentown - Admin	21A		\$1,312.48
			6420954	City of Allentown - Admin	21A		\$1,465.31
			6420955	City of Allentown - Admin	21A		\$1,583.91
			6420956	City of Allentown - Admin	21A		\$1,592.14
			6420958	City of Allentown - Admin	21A		\$1,385.63
			6420959	City of Allentown - Admin	21A		\$1,657.96
			6421713	City of Allentown - Admin	21A		\$1,657.88
			6431441	City of Allentown - Admin	21A		\$2,132.67
			6431489	City of Allentown - Admin	21A		\$1,481.30
			6431493	City of Allentown - Admin	21A		\$1,551.76
			6453604	City of Allentown - Admin	21A		\$2,194.58
			6453605	City of Allentown - Admin	21A		\$2,168.19
			6453606	City of Allentown - Admin	21A		\$2,095.41
			6453607	City of Allentown - Admin	21A		\$2,251.76
			6471993	City of Allentown - Admin	21A		\$2,470.00
			6472020	City of Allentown - Admin	21A		\$1,447.46
			6479528	City of Allentown - Admin	21A		\$2,163.56
			6479531	City of Allentown - Admin	21A		\$2,167.37
			6479532	City of Allentown - Admin	21A		\$2,149.92
			6479533	City of Allentown - Admin	21A		\$2,084.04
			6479536	City of Allentown - Admin	21A		\$965.76
			6511321	City of Allentown - Admin	21A		\$1,970.29
			6511322	City of Allentown - Admin	21A		\$2,037.11
			6511324	City of Allentown - Admin	21A		\$1,835.88
			6521214	City of Allentown - Admin	21A		\$5,135.00
			6531428	City of Allentown - Admin	21A		\$2,401.00
			6531434	City of Allentown - Admin	21A		\$2,152.84
			6531435	City of Allentown - Admin	21A		\$2,040.09
			6531436	City of Allentown - Admin	21A		\$2,029.41
			6531438	City of Allentown - Admin	21A		\$2,177.33
			6554087	City of Allentown - Admin	21A		\$1,999.52
			6554089	City of Allentown - Admin	21A		\$1,995.03
			6554090	City of Allentown - Admin	21A		\$1,848.21
			6554093	City of Allentown - Admin	21A		\$1,876.59
			6572617	City of Allentown - Admin	21A		\$1,986.92
			6572618	City of Allentown - Admin	21A		\$2,066.61
			6572619	City of Allentown - Admin	21A		\$1,982.09
			6572621	City of Allentown - Admin	21A		\$2,354.08
			6578243	City of Allentown - Admin	21A		\$1,791.37
			6585060	City of Allentown - Admin	21A		\$2,030.63
			6586793	City of Allentown - Admin	21A		\$1,937.74
			6600307	City of Allentown - Admin	21A		\$2,148.24
			6600313	City of Allentown - Admin	21A		\$2,103.89
			6631144	City of Allentown - Admin	21A		\$2,168.30
			6631148	City of Allentown - Admin	21A		\$1,995.58
			6631149	City of Allentown - Admin	21A		\$1,933.47
			6631152	City of Allentown - Admin	21A		\$2,015.42
			6631154	City of Allentown - Admin	21A		\$2,188.40
			6631156	City of Allentown - Admin	21A		\$2,485.44
			6674042	City of Allentown - Admin	21A		\$8,159.20
			6676902	City of Allentown - Admin	21A		\$2,089.15
			6676905	City of Allentown - Admin	21A		\$2,267.73
			6676907	City of Allentown - Admin	21A		\$2,151.00
			6676908	City of Allentown - Admin	21A		\$2,214.44
			6676910	City of Allentown - Admin	21A		\$1,746.07
			6676912	City of Allentown - Admin	21A		\$1,746.07
			6676916	City of Allentown - Admin	21A		\$1,700.28
			6676919	City of Allentown - Admin	21A		\$1,823.31
			6694732	City of Allentown - Admin	21A		\$1,172.81
			6694738	City of Allentown - Admin	21A		\$10,000.00

PR26 - Activity Summary by Selected Grant

Date Generated: 02/29/2024

Grantee: ALLENTOWN

Grant Year: 2023

Total Grant Amount for CDBG 2023 Grant year B23MC420002 Grant Number = \$2,302,461.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
PA	ALLENTOWN	2023	B23MC420002	Acquisition	01	SBA	2078	No	Open	\$300,000.00	\$0.00		\$300,000.00	
PA	ALLENTOWN	2023	B23MC420002	Acquisition	04	URG	2020	No	Open	\$100,000.00	\$0.00		\$200,000.00	\$252.75
PA	ALLENTOWN	2023	B23MC420002	Acquisition	04	URG	2086	No	Open	\$100,000.00	\$0.00		\$100,000.00	
				Total Acquisition						\$500,000.00	\$0.00	0.00%	\$600,000.00	\$252.75
PA	ALLENTOWN	2023	B23MC420002	Administrative And Planning	21A		2084	No	Open	\$460,492.20	\$125,562.82		\$460,492.20	\$125,562.82
				Total Administrative And Planning						\$460,492.20	\$125,562.82	5.45%	\$460,492.20	\$125,562.82
PA	ALLENTOWN	2023	B23MC420002	Economic Development	18B	LMJ	2083	No	Open	\$25,000.00	\$0.00		\$25,000.00	
				Total Economic Development						\$25,000.00	\$0.00	0.00%	\$25,000.00	\$0.00
PA	ALLENTOWN	2023	B23MC420002	Housing	14H	SBA	2063	No	Open	\$50,000.00	\$0.00		\$50,000.00	
PA	ALLENTOWN	2023	B23MC420002	Housing	14I	LMH	2087	No	Open	\$5,000.00	\$500.00		\$5,000.00	\$500.00
				Total Housing						\$55,000.00	\$500.00	0.02%	\$55,000.00	\$500.00
PA	ALLENTOWN	2023	B23MC420002	Public Improvements	03C	LMC	2104	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Improvements	03C	LMC	2106	No	Open	\$5,000.00	\$0.00		\$5,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Improvements	03F	LMA	2085	No	Open	\$300,000.00	\$0.00		\$300,000.00	
				Total Public Improvements						\$315,000.00	\$0.00	0.00%	\$315,000.00	\$0.00
PA	ALLENTOWN	2023	B23MC420002	Public Services	03T	LMC	2105	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05B	LMC	2089	No	Open	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2088	No	Open	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2093	No	Open	\$6,368.00	\$0.00		\$6,368.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2094	No	Open	\$30,000.00	\$0.00		\$30,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2096	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2097	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2098	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2100	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2101	No	Open	\$9,000.00	\$9,000.00		\$9,000.00	\$9,000.00
PA	ALLENTOWN	2023	B23MC420002	Public Services	05D	LMC	2102	No	Open	\$10,000.00	\$0.00		\$10,000.00	

PA	ALLENTOWN	2023	B23MC420002	Public Services	05F	LMC	2103	No	Open	\$7,016.00	\$0.00		\$7,016.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05H	LMC	2090	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05I	LMA	2075	No	Open	\$50,000.00	\$5,000.00		\$50,000.00	\$5,000.00
PA	ALLENTOWN	2023	B23MC420002	Public Services	05L	LMC	2092	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05O	LMC	2091	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05P	LMC	2076	No	Open	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
PA	ALLENTOWN	2023	B23MC420002	Public Services	05U	LMC	2095	No	Open	\$20,000.00	\$0.00		\$20,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05W	LMC	2099	No	Open	\$10,000.00	\$0.00		\$10,000.00	
PA	ALLENTOWN	2023	B23MC420002	Public Services	05X	LMC	2077	No	Open	\$30,000.00	\$9,302.61		\$30,000.00	\$9,302.61
Non CARES Related Public Services										\$372,384.00	\$143,302.61	6.22%	\$372,384.00	\$143,302.61
Total 2023										\$1,727,876.20	\$269,365.43	11.70%	\$1,827,876.20	\$269,618.18
Grand Total										\$1,727,876.20	\$269,365.43	11.70%	\$1,827,876.20	\$269,618.18



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$784,000.00	\$78,400.00	\$150,000.00	19.1%	\$0.00	\$555,600.00	\$784,000.00	100.0%
1993	\$520,000.00	\$52,000.00	\$260,000.00	50.0%	\$0.00	\$208,000.00	\$520,000.00	100.0%
1994	\$646,000.00	\$64,600.00	\$150,000.00	23.2%	\$0.00	\$431,400.00	\$646,000.00	100.0%
1995	\$693,000.00	\$69,300.00	\$103,950.00	15.0%	\$0.00	\$519,750.00	\$693,000.00	100.0%
1996	\$700,000.00	\$70,000.00	\$105,000.00	15.0%	\$0.00	\$525,000.00	\$700,000.00	100.0%
1997	\$684,000.00	\$68,400.00	\$102,600.00	15.0%	\$0.00	\$513,000.00	\$684,000.00	100.0%
1998	\$734,000.00	\$73,400.00	\$110,100.00	15.0%	\$0.00	\$550,500.00	\$734,000.00	100.0%
1999	\$789,000.00	\$78,900.00	\$118,350.00	15.0%	\$0.00	\$591,750.00	\$789,000.00	100.0%
2000	\$676,539.40	\$79,100.00	\$118,650.00	17.5%	\$0.00	\$478,789.40	\$676,539.40	100.0%
2001	\$879,000.00	\$117,900.00	\$150,000.00	17.0%	\$0.00	\$611,100.00	\$879,000.00	100.0%
2002	\$878,000.00	\$127,800.00	\$131,700.00	15.0%	\$0.00	\$618,500.00	\$878,000.00	100.0%
2003	\$1,100,834.00	\$160,083.40	\$165,125.10	15.0%	\$0.00	\$775,625.50	\$1,100,834.00	100.0%
2004	\$1,155,013.00	\$109,904.90	\$164,857.35	14.2%	\$0.00	\$880,250.75	\$1,155,013.00	100.0%
2005	\$1,054,348.00	\$105,434.80	\$158,152.20	15.0%	\$0.00	\$790,761.00	\$1,054,348.00	100.0%
2006	\$992,211.20	\$99,221.20	\$148,831.00	14.9%	\$0.00	\$744,159.00	\$992,211.20	100.0%
2007	\$989,180.85	\$148,377.10	\$148,377.00	14.9%	\$0.00	\$692,426.75	\$989,180.85	100.0%
2008	\$958,558.00	\$143,779.80	\$143,783.70	15.0%	\$0.00	\$670,994.50	\$958,558.00	100.0%
2009	\$1,067,438.00	\$106,743.80	\$160,639.70	15.0%	\$47,400.00	\$752,654.50	\$1,067,438.00	100.0%
2010	\$973,017.00	\$159,318.60	\$132,991.00	13.6%	\$0.00	\$680,707.40	\$973,017.00	100.0%
2011	\$940,036.00	\$119,003.60	\$141,005.40	15.0%	\$0.00	\$680,027.00	\$940,036.00	100.0%
2012	\$668,182.45	\$67,386.20	\$95,399.75	14.2%	\$0.00	\$505,396.50	\$668,182.45	100.0%
2013	\$725,905.95	\$103,334.70	\$102,561.00	14.1%	\$0.00	\$520,010.25	\$725,905.95	100.0%
2014	\$754,034.00	\$75,407.50	\$113,111.00	15.0%	\$0.00	\$565,515.50	\$754,034.00	100.0%
2015	\$665,519.00	\$66,551.90	\$99,827.85	15.0%	\$0.00	\$499,139.25	\$665,519.00	100.0%
2016	\$720,715.00	\$72,071.50	\$108,107.25	15.0%	\$0.00	\$540,536.25	\$720,715.00	100.0%
2017	\$685,131.00	\$68,513.10	\$0.00	0.0%	\$0.00	\$616,617.90	\$685,131.00	100.0%
2018	\$949,494.00	\$94,949.40	\$0.00	0.0%	\$0.00	\$837,288.20	\$932,237.60	98.1%
2019	\$870,784.00	\$217,696.00	\$0.00	0.0%	\$0.00	\$486,638.40	\$704,334.40	80.8%
2020	\$975,383.00	\$243,845.75	\$0.00	0.0%	\$0.00	\$302,743.60	\$546,589.35	56.0%
2021	\$964,825.00	\$96,482.50	\$0.00	0.0%	\$0.00	\$723,618.75	\$820,101.25	85.0%
2022	\$1,116,447.00	\$111,644.70	\$0.00	0.0%	\$0.00	\$837,335.25	\$948,979.95	85.0%
2023	\$1,176,545.00	\$117,654.50	\$0.00	0.0%	\$0.00	\$0.00	\$117,654.50	10.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 2

IDIS - PR27

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	\$27,487,140.85	\$3,367,204.95	\$3,383,119.30	12.3%	\$47,400.00	\$18,705,835.65	\$25,503,559.90	92.7%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 3

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,214.50	N/A	\$24,214.50	100.0%	\$24,214.50	\$0.00	\$24,214.50	100.0%
1998	\$35,617.71	N/A	\$35,617.71	100.0%	\$35,617.71	\$0.00	\$35,617.71	100.0%
1999	\$135,067.38	N/A	\$135,067.38	100.0%	\$135,067.38	\$0.00	\$135,067.38	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$63,270.57	N/A	\$63,270.57	100.0%	\$63,270.57	\$0.00	\$63,270.57	100.0%
2002	\$87,910.74	N/A	\$87,910.74	100.0%	\$87,910.74	\$0.00	\$87,910.74	100.0%
2003	\$76,851.91	N/A	\$76,851.91	100.0%	\$76,851.91	\$0.00	\$76,851.91	100.0%
2004	\$248,811.58	N/A	\$248,811.58	100.0%	\$248,811.58	\$0.00	\$248,811.58	100.0%
2005	\$273,065.94	N/A	\$273,065.94	100.0%	\$273,065.94	\$0.00	\$273,065.94	100.0%
2006	\$386,288.20	N/A	\$386,288.20	100.0%	\$386,288.20	\$0.00	\$386,288.20	100.0%
2007	\$135,739.28	N/A	\$135,739.28	100.0%	\$135,739.28	\$0.00	\$135,739.28	100.0%
2008	\$71,911.50	N/A	\$71,911.50	100.0%	\$71,911.50	\$0.00	\$71,911.50	100.0%
2009	\$21,352.00	N/A	\$21,352.00	100.0%	\$21,352.00	\$0.00	\$21,352.00	100.0%
2010	\$22,347.44	N/A	\$22,347.44	100.0%	\$22,347.44	\$0.00	\$22,347.44	100.0%
2011	\$37,629.00	N/A	\$37,629.00	100.0%	\$37,629.00	\$0.00	\$37,629.00	100.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$22,654.00	\$0.00	\$22,654.00	100.0%	\$22,654.00	\$0.00	\$22,654.00	100.0%
2014	\$23,798.74	\$0.00	\$23,798.74	100.0%	\$23,798.74	\$0.00	\$23,798.74	100.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$6,291.47	\$0.00	\$6,291.47	100.0%	\$6,291.47	\$0.00	\$6,291.47	100.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$134,892.33	\$0.00	\$134,892.33	100.0%	\$134,892.33	\$0.00	\$134,892.33	100.0%
2020	\$179,050.76	\$0.00	\$179,050.76	100.0%	\$179,050.76	\$0.00	\$179,050.76	100.0%
2021	\$26,091.50	\$0.00	\$26,091.50	100.0%	\$26,091.50	\$0.00	\$26,091.50	100.0%
2022	\$59,376.80	\$0.00	\$30,000.00	50.5%	\$30,000.00	\$0.00	\$30,000.00	50.5%
2023	\$1,756,096.43	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,828,329.78	\$0.00	\$2,042,856.55	53.3%	\$2,042,856.55	\$0.00	\$2,042,856.55	53.3%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 4

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 5

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 6

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$41,389.70	\$41,389.70	100.0%	\$41,389.70	\$0.00	\$41,389.70	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$6,300.00	\$6,300.00	100.0%	\$6,300.00	\$0.00	\$6,300.00	100.0%
2020	\$193,543.51	\$193,543.51	100.0%	\$95,292.74	\$0.00	\$95,292.74	49.2%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$241,233.21	\$241,233.21	100.0%	\$142,982.44	\$0.00	\$142,982.44	59.2%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 7

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$784,000.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00	\$784,000.00	100.0%	\$0.00
1993	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	100.0%	\$0.00
1994	\$646,000.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00	\$646,000.00	100.0%	\$0.00
1995	\$693,000.00	\$693,000.00	\$0.00	\$693,000.00	\$0.00	\$693,000.00	100.0%	\$0.00
1996	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	100.0%	\$0.00
1997	\$684,000.00	\$684,000.00	\$0.00	\$684,000.00	\$0.00	\$684,000.00	100.0%	\$0.00
1998	\$734,000.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00	\$734,000.00	100.0%	\$0.00
1999	\$789,000.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00	\$789,000.00	100.0%	\$0.00
2000	\$676,539.40	\$676,539.40	\$0.00	\$676,539.40	\$0.00	\$676,539.40	100.0%	\$0.00
2001	\$879,000.00	\$879,000.00	\$0.00	\$879,000.00	\$0.00	\$879,000.00	100.0%	\$0.00
2002	\$878,000.00	\$878,000.00	\$0.00	\$878,000.00	\$0.00	\$878,000.00	100.0%	\$0.00
2003	\$1,100,834.00	\$1,100,874.00	(\$40.00)	\$1,100,834.00	\$0.00	\$1,100,834.00	100.0%	\$0.00
2004	\$1,155,013.00	\$1,155,013.00	\$0.00	\$1,155,013.00	\$0.00	\$1,155,013.00	100.0%	\$0.00
2005	\$1,054,348.00	\$1,054,348.00	\$0.00	\$1,054,348.00	\$0.00	\$1,054,348.00	100.0%	\$0.00
2006	\$992,211.20	\$992,211.20	\$0.00	\$992,211.20	\$0.00	\$992,211.20	100.0%	\$0.00
2007	\$989,180.85	\$989,180.85	\$0.00	\$989,180.85	\$0.00	\$989,180.85	100.0%	\$0.00
2008	\$958,558.00	\$958,558.00	\$0.00	\$958,558.00	\$0.00	\$958,558.00	100.0%	\$0.00
2009	\$1,067,438.00	\$1,067,438.00	\$0.00	\$1,067,438.00	\$0.00	\$1,067,438.00	100.0%	\$0.00
2010	\$973,017.00	\$973,017.00	\$0.00	\$973,017.00	\$0.00	\$973,017.00	100.0%	\$0.00
2011	\$940,036.00	\$940,036.00	\$0.00	\$940,036.00	\$0.00	\$940,036.00	100.0%	\$0.00
2012	\$668,182.45	\$668,182.45	\$0.00	\$668,182.45	\$0.00	\$668,182.45	100.0%	\$0.00
2013	\$725,905.95	\$725,905.95	\$0.00	\$725,905.95	\$0.00	\$725,905.95	100.0%	\$0.00
2014	\$754,034.00	\$754,034.00	\$0.00	\$754,034.00	\$0.00	\$754,034.00	100.0%	\$0.00
2015	\$665,519.00	\$665,519.00	\$0.00	\$665,519.00	\$0.00	\$665,519.00	100.0%	\$0.00
2016	\$720,715.00	\$720,715.00	\$0.00	\$720,715.00	\$0.00	\$720,715.00	100.0%	\$0.00
2017	\$685,131.00	\$685,130.90	\$0.00	\$685,130.90	\$0.00	\$685,130.90	99.9%	\$0.10
2018	\$949,494.00	\$837,421.93	\$0.00	\$837,421.93	\$0.00	\$837,421.93	88.1%	\$112,072.07
2019	\$870,784.00	\$317,256.40	\$0.00	\$317,256.40	\$0.00	\$317,256.40	36.4%	\$553,527.60
2020	\$975,383.00	\$393,912.19	\$0.00	\$393,912.19	\$0.00	\$393,912.19	40.3%	\$581,470.81
2021	\$964,825.00	\$316,482.50	\$0.00	\$316,482.50	\$0.00	\$316,482.50	32.8%	\$648,342.50
2022	\$1,116,447.00	\$315,748.89	\$0.00	\$315,748.89	\$0.00	\$315,748.89	28.2%	\$800,698.11
2023	\$1,176,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,176,545.00
Total	\$27,487,140.85	\$23,614,524.66	(\$40.00)	\$23,614,484.66	\$0.00	\$23,614,484.66	85.9%	\$3,872,656.19



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 8

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$705,600.00	\$705,600.00	100.0%	\$705,600.00	\$0.00	\$705,600.00	100.0%	\$0.00	\$705,600.00	100.0%
1993	\$468,000.00	\$468,000.00	100.0%	\$468,000.00	\$0.00	\$468,000.00	100.0%	\$0.00	\$468,000.00	100.0%
1994	\$581,400.00	\$581,400.00	100.0%	\$581,400.00	\$0.00	\$581,400.00	100.0%	\$0.00	\$581,400.00	100.0%
1995	\$623,700.00	\$623,700.00	100.0%	\$623,700.00	\$0.00	\$623,700.00	100.0%	\$0.00	\$623,700.00	100.0%
1996	\$630,000.00	\$630,000.00	100.0%	\$630,000.00	\$0.00	\$630,000.00	100.0%	\$0.00	\$630,000.00	100.0%
1997	\$615,600.00	\$615,600.00	100.0%	\$615,600.00	\$0.00	\$615,600.00	100.0%	\$0.00	\$615,600.00	100.0%
1998	\$660,600.00	\$660,600.00	100.0%	\$660,600.00	\$0.00	\$660,600.00	100.0%	\$0.00	\$660,600.00	100.0%
1999	\$710,100.00	\$710,100.00	100.0%	\$710,100.00	\$0.00	\$710,100.00	100.0%	\$0.00	\$710,100.00	100.0%
2000	\$597,439.40	\$597,439.40	100.0%	\$597,439.40	\$0.00	\$597,439.40	100.0%	\$0.00	\$597,439.40	100.0%
2001	\$761,100.00	\$761,100.00	100.0%	\$761,100.00	\$0.00	\$761,100.00	100.0%	\$0.00	\$761,100.00	100.0%
2002	\$750,200.00	\$750,200.00	100.0%	\$750,200.00	\$0.00	\$750,200.00	100.0%	\$0.00	\$750,200.00	100.0%
2003	\$940,750.60	\$940,750.60	100.0%	\$940,790.60	(\$40.00)	\$940,750.60	100.0%	\$0.00	\$940,750.60	100.0%
2004	\$1,045,108.10	\$1,045,108.10	100.0%	\$1,045,108.10	\$0.00	\$1,045,108.10	100.0%	\$0.00	\$1,045,108.10	100.0%
2005	\$948,913.20	\$948,913.20	100.0%	\$948,913.20	\$0.00	\$948,913.20	100.0%	\$0.00	\$948,913.20	100.0%
2006	\$892,990.00	\$892,990.00	100.0%	\$892,990.00	\$0.00	\$892,990.00	100.0%	\$0.00	\$892,990.00	100.0%
2007	\$840,803.75	\$840,803.75	100.0%	\$840,803.75	\$0.00	\$840,803.75	100.0%	\$0.00	\$840,803.75	100.0%
2008	\$814,778.20	\$814,778.20	100.0%	\$814,778.20	\$0.00	\$814,778.20	100.0%	\$0.00	\$814,778.20	100.0%
2009	\$960,694.20	\$960,694.20	100.0%	\$960,694.20	\$0.00	\$960,694.20	100.0%	\$0.00	\$960,694.20	100.0%
2010	\$813,698.40	\$813,698.40	100.0%	\$813,698.40	\$0.00	\$813,698.40	100.0%	\$0.00	\$813,698.40	100.0%
2011	\$821,032.40	\$821,032.40	100.0%	\$821,032.40	\$0.00	\$821,032.40	100.0%	\$0.00	\$821,032.40	100.0%
2012	\$600,796.25	\$600,796.25	100.0%	\$600,796.25	\$0.00	\$600,796.25	100.0%	\$0.00	\$600,796.25	100.0%
2013	\$622,571.25	\$622,571.25	100.0%	\$622,571.25	\$0.00	\$622,571.25	100.0%	\$0.00	\$622,571.25	100.0%
2014	\$678,626.50	\$678,626.50	100.0%	\$678,626.50	\$0.00	\$678,626.50	100.0%	\$0.00	\$678,626.50	100.0%
2015	\$598,967.10	\$598,967.10	100.0%	\$598,967.10	\$0.00	\$598,967.10	100.0%	\$0.00	\$598,967.10	100.0%
2016	\$648,643.50	\$648,643.50	100.0%	\$648,643.50	\$0.00	\$648,643.50	100.0%	\$0.00	\$648,643.50	100.0%
2017	\$616,617.90	\$616,617.90	100.0%	\$616,617.90	\$0.00	\$616,617.90	100.0%	\$0.00	\$616,617.90	100.0%
2018	\$854,544.60	\$837,288.20	98.0%	\$837,288.20	\$0.00	\$837,288.20	98.0%	\$0.00	\$837,288.20	98.0%
2019	\$653,088.00	\$486,638.40	74.5%	\$317,256.40	\$0.00	\$317,256.40	48.6%	\$0.00	\$317,256.40	48.6%
2020	\$731,537.25	\$302,743.60	41.4%	\$296,355.19	\$0.00	\$296,355.19	40.5%	\$0.00	\$296,355.19	40.5%
2021	\$868,342.50	\$723,618.75	83.3%	\$220,000.00	\$0.00	\$220,000.00	25.3%	\$0.00	\$220,000.00	25.3%
2022	\$1,004,802.30	\$837,335.25	83.3%	\$301,624.04	\$0.00	\$301,624.04	30.0%	\$0.00	\$301,624.04	30.0%
2023	\$1,058,890.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 9

IDIS - PR27

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	\$24,119,935.90	\$22,136,354.95	91.8%	\$20,921,294.58	(\$40.00)	\$20,921,254.58	86.7%	\$0.00	\$20,921,254.58	86.7%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 10

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$78,400.00	\$78,400.00	100.0%	\$0.00	\$78,400.00	100.0%	\$0.00
1993	\$52,000.00	\$52,000.00	100.0%	\$0.00	\$52,000.00	100.0%	\$0.00
1994	\$64,600.00	\$64,600.00	100.0%	\$0.00	\$64,600.00	100.0%	\$0.00
1995	\$69,300.00	\$69,300.00	100.0%	\$0.00	\$69,300.00	100.0%	\$0.00
1996	\$70,000.00	\$70,000.00	100.0%	\$0.00	\$70,000.00	100.0%	\$0.00
1997	\$68,400.00	\$68,400.00	100.0%	\$0.00	\$68,400.00	100.0%	\$0.00
1998	\$73,400.00	\$73,400.00	100.0%	\$0.00	\$73,400.00	100.0%	\$0.00
1999	\$78,900.00	\$78,900.00	100.0%	\$0.00	\$78,900.00	100.0%	\$0.00
2000	\$79,100.00	\$79,100.00	100.0%	\$0.00	\$79,100.00	100.0%	\$0.00
2001	\$87,900.00	\$87,900.00	100.0%	\$0.00	\$87,900.00	100.0%	\$0.00
2002	\$87,800.00	\$87,800.00	100.0%	\$0.00	\$87,800.00	100.0%	\$0.00
2003	\$110,083.40	\$110,083.40	100.0%	\$0.00	\$110,083.40	100.0%	\$0.00
2004	\$109,904.90	\$109,904.90	100.0%	\$0.00	\$109,904.90	100.0%	\$0.00
2005	\$105,434.80	\$105,434.80	100.0%	\$0.00	\$105,434.80	100.0%	\$0.00
2006	\$99,221.20	\$99,221.20	100.0%	\$0.00	\$99,221.20	100.0%	\$0.00
2007	\$98,918.10	\$98,918.10	100.0%	\$0.00	\$98,918.10	100.0%	\$0.00
2008	\$95,855.80	\$95,855.80	100.0%	\$0.00	\$95,855.80	100.0%	\$0.00
2009	\$106,743.80	\$106,743.80	100.0%	\$0.00	\$106,743.80	100.0%	\$0.00
2010	\$106,212.60	\$106,212.60	100.0%	\$0.00	\$106,212.60	100.0%	\$0.00
2011	\$94,003.60	\$94,003.60	100.0%	\$0.00	\$94,003.60	100.0%	\$0.00
2012	\$67,386.20	\$67,386.20	100.0%	\$0.00	\$67,386.20	100.0%	\$0.00
2013	\$73,334.70	\$73,334.70	100.0%	\$0.00	\$73,334.70	100.0%	\$0.00
2014	\$75,407.50	\$75,407.50	100.0%	\$0.00	\$75,407.50	100.0%	\$0.00
2015	\$66,551.90	\$66,551.90	100.0%	\$0.00	\$66,551.90	100.0%	\$0.00
2016	\$72,071.50	\$72,071.50	100.0%	\$0.00	\$72,071.50	100.0%	\$0.00
2017	\$68,513.10	\$68,513.00	99.9%	\$0.10	\$68,513.00	99.9%	\$0.10
2018	\$94,949.40	\$94,949.00	99.9%	\$0.40	\$133.73	0.1%	\$94,815.67
2019	\$217,696.00	\$87,078.00	39.9%	\$130,618.00	\$0.00	0.0%	\$217,696.00
2020	\$243,845.75	\$97,557.00	40.0%	\$146,288.75	\$97,557.00	40.0%	\$146,288.75
2021	\$96,482.50	\$96,482.50	100.0%	\$0.00	\$96,482.50	100.0%	\$0.00
2022	\$111,644.70	\$97,557.00	87.3%	\$14,087.70	\$14,124.85	12.6%	\$97,519.85
2023	\$117,654.50	\$0.00	0.0%	\$117,654.50	\$0.00	0.0%	\$117,654.50
Total	\$3,041,715.95	\$2,633,066.50	86.5%	\$408,649.45	\$2,367,741.08	77.8%	\$673,974.87



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 11

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2002	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2003	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$49,459.00	\$49,459.00	100.0%	\$0.00	\$49,459.00	100.0%	\$0.00
2008	\$47,924.00	\$47,924.00	100.0%	\$0.00	\$47,924.00	100.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$53,106.00	\$53,106.00	100.0%	\$0.00	\$53,106.00	100.0%	\$0.00
2011	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$325,489.00	\$325,489.00	100.0%	\$0.00	\$325,489.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 12

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$117,600.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1993	\$78,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	100.0%	\$0.00	\$260,000.00	100.0%	\$0.00
1994	\$96,900.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1995	\$103,950.00	\$103,950.00	\$0.00	\$103,950.00	\$0.00	\$103,950.00	100.0%	\$0.00	\$103,950.00	100.0%	\$0.00
1996	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	100.0%	\$0.00	\$105,000.00	100.0%	\$0.00
1997	\$102,600.00	\$102,600.00	\$0.00	\$102,600.00	\$0.00	\$102,600.00	100.0%	\$0.00	\$102,600.00	100.0%	\$0.00
1998	\$110,100.00	\$110,100.00	\$0.00	\$110,100.00	\$0.00	\$110,100.00	100.0%	\$0.00	\$110,100.00	100.0%	\$0.00
1999	\$118,350.00	\$118,350.00	\$0.00	\$118,350.00	\$0.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00
2000	\$118,650.00	\$118,650.00	\$0.00	\$118,650.00	\$0.00	\$118,650.00	100.0%	\$0.00	\$118,650.00	100.0%	\$0.00
2001	\$131,850.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2002	\$131,700.00	\$131,700.00	\$0.00	\$131,700.00	\$0.00	\$131,700.00	100.0%	\$0.00	\$131,700.00	100.0%	\$0.00
2003	\$165,125.10	\$165,125.10	\$0.00	\$165,125.10	\$0.00	\$165,125.10	100.0%	\$0.00	\$165,125.10	100.0%	\$0.00
2004	\$164,857.35	\$164,857.35	\$0.00	\$164,857.35	\$0.00	\$164,857.35	100.0%	\$0.00	\$164,857.35	100.0%	\$0.00
2005	\$158,152.20	\$158,152.20	\$0.00	\$158,152.20	\$0.00	\$158,152.20	100.0%	\$0.00	\$158,152.20	100.0%	\$0.00
2006	\$148,831.80	\$148,831.00	\$0.00	\$148,831.00	\$0.00	\$148,831.00	100.0%	\$0.00	\$148,831.00	100.0%	\$0.00
2007	\$148,377.15	\$148,377.00	\$0.00	\$148,377.00	\$0.00	\$148,377.00	100.0%	\$0.00	\$148,377.00	100.0%	\$0.00
2008	\$143,783.70	\$143,783.70	\$0.00	\$143,783.70	\$0.00	\$143,783.70	100.0%	\$0.00	\$143,783.70	100.0%	\$0.00
2009	\$160,115.70	\$160,639.70	\$0.00	\$160,639.70	\$0.00	\$160,639.70	100.0%	\$0.00	\$160,639.70	100.0%	\$0.00
2010	\$159,318.90	\$132,991.00	\$0.00	\$132,991.00	\$0.00	\$132,991.00	100.0%	\$0.00	\$132,991.00	100.0%	\$0.00
2011	\$141,005.40	\$141,005.40	\$0.00	\$141,005.40	\$0.00	\$141,005.40	100.0%	\$0.00	\$141,005.40	100.0%	\$0.00
2012	\$95,399.75	\$95,399.75	\$0.00	\$95,399.75	\$0.00	\$95,399.75	100.0%	\$0.00	\$95,399.75	100.0%	\$0.00
2013	\$102,561.00	\$102,561.00	\$0.00	\$102,561.00	\$0.00	\$102,561.00	100.0%	\$0.00	\$102,561.00	100.0%	\$0.00
2014	\$113,111.00	\$113,111.00	\$0.00	\$113,111.00	\$0.00	\$113,111.00	100.0%	\$0.00	\$113,111.00	100.0%	\$0.00
2015	\$99,827.85	\$99,827.85	\$0.00	\$99,827.85	\$0.00	\$99,827.85	100.0%	\$0.00	\$99,827.85	100.0%	\$0.00
2016	\$108,107.25	\$108,107.25	\$0.00	\$108,107.25	\$0.00	\$108,107.25	100.0%	\$0.00	\$108,107.25	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$144,723.75	\$144,723.75	\$0.00	\$0.00	\$144,723.75	\$0.00	0.0%	\$144,723.75	\$0.00	0.0%	\$144,723.75
2022	\$167,467.05	\$167,467.05	\$0.00	\$0.00	\$167,467.05	\$0.00	0.0%	\$167,467.05	\$0.00	0.0%	\$167,467.05
2023	\$176,481.75	\$176,481.75	\$0.00	\$0.00	\$176,481.75	\$0.00	0.0%	\$176,481.75	\$0.00	0.0%	\$176,481.75



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 13

IDIS - PR27

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	\$3,611,946.70	\$3,871,791.85	\$0.00	\$3,383,119.30	\$488,672.55	\$3,383,119.30	100.0%	\$488,672.55	\$3,383,119.30	100.0%	\$488,672.55



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 14

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 15

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 16

IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$47,400.00	\$47,400.00	\$47,400.00	100.0%	\$0.00	\$47,400.00	100.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$47,400.00	\$47,400.00	\$47,400.00	100.0%	\$0.00	\$47,400.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 18

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$27,487,140.85	\$4,069,562.99	\$27,379,000.21	\$23,107,093.57	\$2,693,230.08	\$25,800,323.65	\$0.00	\$25,800,323.65	\$5,756,380.19



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALLENTOWN

DATE: 03-01-24
 TIME: 12:42
 PAGE: 20

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	\$27,487,140.85	\$4,069,562.99	86.7%	73.2%	9.7%	81.7%	0.0%	81.7%	18.2%